

UAB The University of
Alabama at Birmingham.
FY 2025-2026 Operating Budget

Table of Contents

Budget Summary	2
Academic Health Center Joint Departments	3
College of Arts & Sciences	5
Collat School of Business	7
School of Dentistry	8
School of Education	10
School of Engineering	11
School of Health Professions	12
School of Medicine	14
School of Medicine - Huntsville	17
School of Nursing	18
School of Optometry	20
School of Public Health	21
Office of the Provost	23
UAB Libraries	25
Graduate School	26
Honors College	28
Health System Administration	29
University Hospital	30
Central & Institutional	42
Intercollegiate Athletics	46

University of Alabama at Birmingham

Budget Summary

Fiscal Year 2026

	2026 Revenues & Transfers In	2026 Expenditures & Transfers Out	Contingency
Schools and Division:			
Academic Health Center Joint Departments	55,261,064	54,972,258	288,806
College of Arts & Sciences	131,459,025	131,404,964	54,061
Collat School of Business	41,830,558	40,298,838	1,531,720
School of Dentistry	45,353,818	44,473,900	879,918
School of Education	21,046,262	20,958,886	87,376
School of Engineering	29,490,524	29,490,524	-
School of Health Professions	71,238,799	70,492,283	746,516
School of Medicine	217,487,113	216,431,990	1,055,123
School of Medicine - Huntsville	29,177,777	27,914,309	1,263,468
School of Nursing	77,434,140	76,770,262	663,878
School of Optometry	21,108,503	21,031,184	77,319
School of Public Health	33,877,374	33,590,012	287,362
Office of the Provost	87,869,892	87,869,892	-
UAB Libraries	17,807,620	17,807,620	-
Graduate School	8,910,143	8,910,143	-
Honors College	2,802,893	2,802,893	-
Health System Administration	24,310,358	24,310,358	-
University Hospital	4,579,939,240	4,068,368,511	511,570,729
Central & Institutional	279,108,674	279,108,674	-
Intercollegiate Athletics	47,654,146	46,453,828	1,200,318
	5,823,167,923	5,303,461,329	519,706,594

University of Alabama at Birmingham
Budget Summary
Academic Health Center Joint Departments

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	6,852,591	7,452,873	600,282
INDIRECT COST RECOVERY	26,817,472	20,188,113	(6,629,359)
CONTRA- REVENUE	(731)	(536)	195
STATE APPROPR	24,504,659	25,198,420	693,761
Total: Estimated Revenues	58,173,991	52,838,870	(5,335,121)
Transfers In			
OTHER TRANSFER	6,564,146	2,422,194	(4,141,952)
Total: Transfers In	6,564,146	2,422,194	(4,141,952)
Total: Estimated Revenues and Transfers In:	64,738,137	55,261,064	(9,477,073)
Transfers Out			
OTHER TRANSFER	3,147,844	4,719,266	1,571,422
Total: Transfers Out	3,147,844	4,719,266	1,571,422
Estimated Expenditures (See Details Below)	61,267,152	50,252,992	(11,014,160)
Total: Estimated Expenditures and Transfers Out:	64,414,996	54,972,258	(9,442,738)
Contingency	323,141	288,806	(34,335)
INSTRUCTION			
BIOCHEMISTRY & MOLECULAR GENETICS	1,897,503	1,200,382	(697,121)
BIOCHEMISTRY & MOLECULAR GENETICS SEMINAR/LECTURE PROGRAM	40,000	-	(40,000)
BIOMEDICAL ENGINEERING	1,030,132	580,740	(449,392)
CELL, DEVELOPMENTAL & INTEGRATIVE BIOLOGY STATE ACCOUNT	4,725,913	2,531,219	(2,194,694)
CLINICAL PHARMACOLOGY	177,088	-	(177,088)
DEPARTMENT OF GENETICS	663,237	331,619	(331,618)
DEPARTMENT OF GENETICS RESEARCH	1,241,511	620,755	(620,756)
DIVISION OF MOLECULAR AND CELLULAR PATHOLOGY	2,663,440	1,290,211	(1,373,229)
MICROBIOLOGY	3,559,276	1,982,712	(1,576,564)
NEUROBIOLOGY DEPARTMENT	2,060,797	1,635,657	(425,140)
PHARMACOLOGY	2,345,471	433,135	(1,912,336)
Total INSTRUCTION	20,404,368	10,606,430	(9,797,938)
PUBLIC SERVICE			
CIVITAN/SPARKS CLINICS MENTAL HEALTH	1,793,627	1,793,627	-
Total PUBLIC SERVICE	1,793,627	1,793,627	-
ACADEMIC SUPPORT--OTHER			
BIOCHEMISTRY & MOLECULAR GENETICS PROJECT SUPPORT	459,262	-	(459,262)
BIOMEDICAL ENGINEERING PROJECT SUPPORT (VCS)	131,347	-	(131,347)
BIOMEDICAL INFORMATICS STATE ACCOUNT	2,000,000	1,500,000	(500,000)
BMG NETWORK	4,000	-	(4,000)
CELL, DEVELOPMENTAL & INTEGRATIVE BIOLOGY (CDIB) VCS	346,525	30,000	(316,525)
JOINT DEPT RCM ASSESSMENT	26,795,333	27,111,451	316,118
NEUROBIOLOGY PROJECT SUPPORT	92,617	221,769	129,152
NEUROBIOLOGY- STRATEGIC INVESTMENT FUND	50,000	-	(50,000)
PATHOLOGY CHAIRMANS OFFICE PROJECT SUPPORT	533,706	308,362	(225,344)
RESEARCH PROJECT SUPPORT CLINICAL PHARMACOLOGY	37,285	-	(37,285)
Total ACADEMIC SUPPORT--OTHER	30,450,075	29,171,582	(1,278,493)

University of Alabama at Birmingham
Budget Summary
Academic Health Center Joint Departments

	2025 Approved Budget	2026 Proposed Budget	Difference
INSTITUTIONAL SUPPORT			
STUDENT BAD DEBT EXPENSE	7,500	15,000	7,500
Total INSTITUTIONAL SUPPORT	7,500	15,000	7,500
OPER & MAINT OF PLANT--OTHER			
INCINERATOR SERVICES MEDICAL CENTER JOINT DEPT.	110,000	120,000	10,000
Total OPER & MAINT OF PLANT--OTHER	110,000	120,000	10,000
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	8,501,582	8,546,353	44,771
Total OPER & MAINT OF PLANT--UTILITIES	8,501,582	8,546,353	44,771
Total Estimated Expenditures	61,267,152	50,252,992	(11,014,160)

University of Alabama at Birmingham

Budget Summary

College of Arts & Sciences

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	107,399,438	102,451,705	(4,947,733)
INDIRECT COST RECOVERY	5,200,000	4,250,000	(950,000)
CONTRA- REVENUE	(140,606)	(134,007)	6,599
STATE APPROPR	21,853,041	24,637,936	2,784,895
Total: Estimated Revenues	134,311,873	131,205,634	(3,106,239)
Transfers In			
OTHER TRANSFER	-	253,391	253,391
Total: Transfers In	-	253,391	253,391
Total: Estimated Revenues and Transfers In:	134,311,873	131,459,025	(2,852,848)
Transfers Out			
DEBT SERVICE TRANSFER	3,115,236	3,113,374	(1,862)
OTHER TRANSFER	10,765,595	12,255,780	1,490,185
Total: Transfers Out	13,880,831	15,369,154	1,488,323
Estimated Expenditures (See Details Below)	120,364,390	116,035,810	(4,328,580)
Total: Estimated Expenditures and Transfers Out:	134,245,221	131,404,964	(2,840,257)
Contingency	66,652	54,061	(12,591)
INSTRUCTION			
AFRICAN AMERICAN STUDIES OPERATING EXPENSES	335,720	274,694	(61,026)
ANTHROPOLOGY	1,456,377	1,433,023	(23,354)
ART	2,000,278	2,188,803	188,525
BIOLOGY	4,760,173	4,651,373	(108,800)
CAS INSTRUCTIONAL TECHNOLOGY OPERATING EXPENSES	28,500	-	(28,500)
CAS SUMMER	3,500,001	1,500,000	(2,000,001)
CHEMISTRY	4,131,694	4,178,947	47,253
COMMUNICATION STUDIES	1,495,811	1,542,272	46,461
COMP & INFO SCIENCES	3,101,243	3,363,682	262,439
CRIMINAL JUSTICE	2,406,118	2,440,382	34,264
ENGLISH	3,792,097	3,603,610	(188,487)
HISTORY	1,777,025	1,713,293	(63,732)
MATHEMATICS	4,571,908	4,491,696	(80,212)
MUSIC	2,885,367	3,008,639	123,272
PHILOSOPHY	1,482,731	1,478,833	(3,898)
PHYSICS	3,674,396	3,367,680	(306,716)
POLITICAL SCIENCE AND PUBLIC ADMINISTRATION	2,130,256	2,106,745	(23,511)
PSYCHOLOGY	4,992,585	5,094,821	102,236
SOCIAL WORK	1,675,638	1,677,030	1,392
SOCIOLOGY	2,446,612	2,388,772	(57,840)
THEATRE	2,337,841	2,239,252	(98,589)
WORLD LANGUAGES	1,669,706	1,766,001	96,295
Total INSTRUCTION	56,652,077	54,509,548	(2,142,529)
RESEARCH			
CAS RESEARCH	756,656	700,609	(56,047)
Total RESEARCH	756,656	700,609	(56,047)

University of Alabama at Birmingham
Budget Summary
College of Arts & Sciences

	2025 Approved Budget	2026 Proposed Budget	Difference
ACADEMIC SUPPORT--OTHER			
ARTS&SCIENCES DEAN'S OFFICE GENERAL OPERATING EXPENSE ACCT	1,827,377	1,803,528	(23,849)
CAS COMMUNICATIONS OPERATING EXPENSES	501,169	233,940	(267,229)
CAS DEVELOPMENT OPERATING EXPENSES	279,678	281,335	1,657
CAS IT OPERATIONS	-	75,000	75,000
CAS OPERATING	98,980	50,235	(48,745)
CAS RCM ASSESSMENT	50,814,816	50,155,186	(659,630)
Total ACADEMIC SUPPORT--OTHER	53,522,020	52,599,224	(922,796)
STUDENT SERVICES			
ADVISING	1,868,838	1,826,241	(42,597)
CAS STUDENT RECRUITMENT & RETENTION OPERATING EXPENSES	80,445	90,243	9,798
Total STUDENT SERVICES	1,949,283	1,916,484	(32,799)
INSTITUTIONAL SUPPORT			
CAS STUDENT BAD DEBT EXPENSE	1,000,000	1,000,000	-
Total INSTITUTIONAL SUPPORT	1,000,000	1,000,000	-
OPER & MAINT OF PLANT--OTHER			
CAS FACILITIES	984,354	809,945	(174,409)
Total OPER & MAINT OF PLANT--OTHER	984,354	809,945	(174,409)
OPER & MAINT OF PLANT--UTILITIES			
CAS UTILITIES	5,500,000	4,500,000	(1,000,000)
Total OPER & MAINT OF PLANT--UTILITIES	5,500,000	4,500,000	(1,000,000)
Total Estimated Expenditures	120,364,390	116,035,810	(4,328,580)

University of Alabama at Birmingham

Budget Summary

Collat School of Business

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	32,126,431	32,531,108	404,677
INDIRECT COST RECOVERY	27,424	-	(27,424)
CONTRA- REVENUE	(72,245)	(56,142)	16,103
STATE APPROPR	8,669,987	9,278,650	608,663
Total: Estimated Revenues	40,751,597	41,753,616	1,002,019
Transfers In			
OTHER TRANSFER	108,657	76,942	(31,715)
Total: Transfers In	108,657	76,942	(31,715)
Total: Estimated Revenues and Transfers In:	40,860,254	41,830,558	970,304
Transfers Out			
DEBT SERVICE TRANSFER	608,305	608,951	646
OTHER TRANSFER	256,700	432,023	175,323
Total: Transfers Out	865,005	1,040,974	175,969
Estimated Expenditures (See Details Below)	39,357,237	39,257,864	(99,373)
Total: Estimated Expenditures and Transfers Out:	40,222,242	40,298,838	76,596
Contingency	638,012	1,531,720	893,708
INSTRUCTION			
ACCOUNTING & FINANCE	4,836,605	4,927,104	90,499
CSOB INNOVATION & ENTREPRENEURSHIP	223,720	236,510	12,790
MANAGEMENT, INFO SYS & QUANT METHODS	5,824,199	5,694,151	(130,048)
MARKETING, IND DISTR & ECONOMICS	3,522,862	4,445,068	922,206
SCHOOL OF BUSINESS - SUMMER SCHOOL	962,947	1,029,003	66,056
Total INSTRUCTION	15,370,333	16,331,836	961,503
ACADEMIC SUPPORT--OTHER			
BUS-CAREER SERVICES	370,843	308,614	(62,229)
DEVELOPMENT OFFICE	299,128	322,654	23,526
SCH BUS RCM ASSESSMENT	18,028,320	17,689,090	(339,230)
SCHOOL OF BUSINESS - ACADEMIC SUPPORT	3,602,255	3,148,274	(453,981)
SCHOOL OF BUSINESS - PC LAB CLUSTER	253,223	257,199	3,976
SCHOOL OF BUSINESS-RECRUITING OFFICE	172,442	193,308	20,866
Total ACADEMIC SUPPORT--OTHER	22,726,211	21,919,139	(807,072)
STUDENT SERVICES			
GRADUATE PROGRAMS	255,614	236,248	(19,366)
Total STUDENT SERVICES	255,614	236,248	(19,366)
INSTITUTIONAL SUPPORT			
STUDENT BAD DEBT EXPENSE	565,460	472,618	(92,842)
Total INSTITUTIONAL SUPPORT	565,460	472,618	(92,842)
OPER & MAINT OF PLANT--UTILITIES			
SCHOOL OF BUSINESS UTILITIES	439,619	298,023	(141,596)
Total OPER & MAINT OF PLANT--UTILITIES	439,619	298,023	(141,596)
Total Estimated Expenditures	39,357,237	39,257,864	(99,373)

University of Alabama at Birmingham

Budget Summary

School of Dentistry

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	20,958,672	21,491,332	532,660
EXT SALES/SERVICE	11,531,167	11,689,563	158,396
INDIRECT COST RECOVERY	848,184	700,194	(147,990)
OTHER OPERATING REVENUE	71,390	75,455	4,065
STATE APPROPR	9,531,657	10,687,451	1,155,794
Total: Estimated Revenues	42,941,070	44,643,995	1,702,925
Transfers In			
OTHER TRANSFER	190,104	190,104	-
PLANT TRANSFER	899,039	519,719	(379,320)
Total: Transfers In	1,089,143	709,823	(379,320)
Total: Estimated Revenues and Transfers In:	44,030,213	45,353,818	1,323,605
Transfers Out			
OTHER TRANSFER	650,191	738,377	88,186
Total: Transfers Out	650,191	738,377	88,186
Estimated Expenditures (See Details Below)	42,950,611	43,735,523	784,912
Total: Estimated Expenditures and Transfers Out:	43,600,802	44,473,900	873,098
Contingency	429,411	879,918	450,507
INSTRUCTION			
BEHAVIORIAL & POPULATION SCIENCES	1,085,413	1,109,726	24,313
BIOMATERIALS	171,751	168,768	(2,983)
CLINICAL & COMMUNITY SCIENCES	414,397	437,408	23,011
DENTAL STUDENT TRAVEL	3,600	3,600	-
DEPARTMENT OF ENDODONTICS	1,498,673	1,544,646	45,973
GENERAL DENTISTRY	4,434,789	4,550,635	115,846
INTERNATIONAL DENTISTRY PROGRAM	125,488	101,488	(24,000)
ORAL SURGERY	1,803,513	1,841,497	37,984
ORTHODONTICS	1,744,371	1,788,664	44,293
PEDIATRIC DENTISTRY	1,602,668	1,644,722	42,054
PERIODONTOLOGY	1,793,493	1,844,129	50,636
PERIODONTOLOGY - CLINICAL DENTISTRY	529,209	542,925	13,716
POSTDOCTORAL GENERAL DENTISITY	823,829	845,120	21,291
PROSTHODONTICS	2,629,826	2,706,618	76,792
RESTORATIVE SCIENCES	1,311,955	1,343,921	31,966
SOD ADMINISTRATIVE ACCOUNT	1,928,437	1,618,556	(309,881)
Total INSTRUCTION	21,901,412	22,092,423	191,011
PUBLIC SERVICE			
CLINIC OVERHEAD	289,263	289,263	-
CLINIC OVERHEAD FOR HEALTH INFORMATION & BUSINESS SYSTEMS	462,372	462,372	-
CLINICAL AFFAIRS	519,668	529,619	9,951
DEPT OF ORTHODONTICS - CLINICAL DENTISTRY	112,110	112,668	558
ENDODONTICS - CLINICAL DENTISTRY	91,462	104,134	12,672
GENERAL DENTAL RESIDENCY CLINICAL DENTISTRY	237,589	200,930	(36,659)
HEALTH INFORMATION & BUSINESS SYSTEMS	1,460,104	1,609,901	149,797
MAXILLOFACIAL PROSTHETICS CLINICAL DENTISTRY	24,757	32,796	8,039
ORAL & MAXILLOFACIAL SURGERY - CLINICAL DENTISTRY	282,583	280,116	(2,467)

University of Alabama at Birmingham

Budget Summary

School of Dentistry

	2025 Approved Budget	2026 Proposed Budget	Difference
PUBLIC SERVICE (Continued)			
PEDIATRIC DENTISTRY - CLINICAL DENTISTRY	45,791	50,229	4,438
PROSTHODONTICS-CLINICAL DENTISTRY	537,121	533,676	(3,445)
RESTORATIVE SCIENCES-CLINICAL DENTISTRY	1,587,425	1,607,443	20,018
WELLNESS PROGRAM CLINICAL DENTISTRY	2,924	3,264	340
Total PUBLIC SERVICE	5,653,169	5,816,411	163,242
ACADEMIC SUPPORT--OTHER			
CLINICAL & COMMUNITY SCIENCES PROJECT SUPPORT	208,350	219,889	11,539
DEAN'S OFFICE	1,996,425	1,972,003	(24,422)
DENTISTRY STUDENT, ALUMNI, AND EXTERNAL AFFAIRS	409,154	418,142	8,988
INSTITUTE OF ORAL HEALTH RESEARCH	512,672	503,687	(8,985)
SOD ALUMNI OFFICE	137,018	137,766	748
SOD DEVELOPMENT OFFICE	606,129	686,552	80,423
SOD INFORMATION TECHNOLOGY SERVICES	10,000	6,000	(4,000)
SOD RCM ASSESSMENT	8,882,097	9,075,459	193,362
WELLNESS PROGRAM	82,227	84,585	2,358
Total ACADEMIC SUPPORT--OTHER	12,844,072	13,104,083	260,011
INSTITUTIONAL SUPPORT			
DENTAL CLINIC BAD DEBT	345,935	467,583	121,648
Total INSTITUTIONAL SUPPORT	345,935	467,583	121,648
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	1,678,899	1,702,899	24,000
Total OPER & MAINT OF PLANT--UTILITIES	1,678,899	1,702,899	24,000
SCHOLARSHIPS & FELLOWSHIPS			
GRADUATE SCHOOL STIPENDS	32,624	32,624	-
SOD STAR STUDENT SCHOLARSHIP	494,500	519,500	25,000
Total SCHOLARSHIPS & FELLOWSHIPS	527,124	552,124	25,000
Total Estimated Expenditures	42,950,611	43,735,523	784,912

University of Alabama at Birmingham

Budget Summary

School of Education

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	14,044,237	13,618,735	(425,502)
INDIRECT COST RECOVERY	283,172	215,828	(67,344)
CONTRA- REVENUE	(33,618)	(12,483)	21,135
STATE APPROPR	7,539,859	7,224,182	(315,677)
Total: Estimated Revenues	21,833,650	21,046,262	(787,388)
Transfers In			
PLANT TRANSFER	598,172	-	(598,172)
Total: Transfers In	598,172	-	(598,172)
Total: Estimated Revenues and Transfers In:	22,431,822	21,046,262	(1,385,560)
Transfers Out			
DEBT SERVICE TRANSFER	256,710	257,221	511
OTHER TRANSFER	437,903	-	(437,903)
Total: Transfers Out	694,613	257,221	(437,392)
Estimated Expenditures (See Details Below)	21,737,209	20,701,665	(1,035,544)
Total: Estimated Expenditures and Transfers Out:	22,431,822	20,958,886	(1,472,936)
Contingency	-	87,376	87,376
INSTRUCTION			
CURR & INSTR - SUMMER	363,970	300,199	(63,771)
EDU - CURRICULUM AND INSTRUCTION	3,256,388	3,112,961	(143,427)
EDUCATION - CLINICAL EXPERIENCES	64,714	63,400	(1,314)
HUMAN STUDIES	3,538,007	3,731,800	193,793
SCHOOL OF EDUC COMMUNICATIONS, MARKETING, & PUBLIC RELATIONS	94,500	31,250	(63,250)
Total INSTRUCTION	7,317,579	7,239,610	(77,969)
ACADEMIC SUPPORT--OTHER			
HUMAN STUDIES-SUMMER	458,175	462,936	4,761
SCH EDU RCM ASSESSMENT	11,259,870	10,338,599	(921,271)
SCHOOL OF EDUCATION - DEAN'S OFFICE	1,668,089	1,651,875	(16,214)
SOE OFFICE OF RESEARCH & PROFESSIONAL DEVELOPMENT	92,629	70,580	(22,049)
Total ACADEMIC SUPPORT--OTHER	13,478,763	12,523,990	(954,773)
STUDENT SERVICES			
SOE ADVISING & STUDENT SERVICE	594,644	685,804	91,160
Total STUDENT SERVICES	594,644	685,804	91,160
INSTITUTIONAL SUPPORT			
STUDENT BAD DEBT EXPENSE	195,186	101,324	(93,862)
Total INSTITUTIONAL SUPPORT	195,186	101,324	(93,862)
OPER & MAINT OF PLANT--UTILITIES			
SCHOOL OF EDUCATION UTILITIES	151,037	150,937	(100)
Total OPER & MAINT OF PLANT--UTILITIES	151,037	150,937	(100)
Total Estimated Expenditures	21,737,209	20,701,665	(1,035,544)

University of Alabama at Birmingham

Budget Summary

School of Engineering

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	15,118,264	15,069,123	(49,141)
INDIRECT COST RECOVERY	3,300,000	2,612,580	(687,420)
STATE APPROPR	8,895,214	9,422,681	527,467
Total: Estimated Revenues	27,313,478	27,104,384	(209,094)
Transfers In			
OTHER TRANSFER	59,500	-	(59,500)
PLANT TRANSFER	1,631,693	2,386,140	754,447
Total: Transfers In	1,691,193	2,386,140	694,947
Total: Estimated Revenues and Transfers In:	29,004,671	29,490,524	485,853
Transfers Out			
DEBT SERVICE TRANSFER	1,440,448	1,440,489	41
OTHER TRANSFER	2,623,884	2,759,179	135,295
Total: Transfers Out	4,064,332	4,199,668	135,336
Estimated Expenditures (See Details Below)	24,940,339	25,290,856	350,517
Total: Estimated Expenditures and Transfers Out:	29,004,671	29,490,524	485,853
Contingency	-	-	-
INSTRUCTION			
EGR - BIOMEDICAL ENGINEERING	1,744,293	1,745,702	1,409
EGR - CIVIL AND ENVIRONMENTAL ENGINEERING	1,877,365	1,757,924	(119,441)
EGR - ELECTRICAL AND COMPUTER ENGINEERING	1,941,077	1,666,446	(274,631)
MECHANICAL AND MATERIALS ENGINEERING	2,524,363	2,216,621	(307,742)
Total INSTRUCTION	8,087,098	7,386,693	(700,405)
ACADEMIC SUPPORT--OTHER			
ALUMNI AND DEVELOPMENT	114,118	195,550	81,432
ENGINEERING CAREER SERVICES	144,144	233,476	89,332
ENGINEERING COMMUNICATIONS	128,111	131,686	3,575
ENGINEERING FINANCE AND RESEARCH ADMINISTRATION	327,602	917,797	590,195
ENGINEERING STUDENT SERVICES	786,116	788,619	2,503
LEARNING RESOURCES-ENGINEERING	302,790	9,500	(293,290)
SCH ENG RCM ASSESSMENT	12,501,075	12,681,232	180,157
SCHOOL OF ENGINEERING - ACADEMIC SUPPORT	1,183,672	1,251,647	67,975
SCHOOL OF ENGINEERING- SCHOOL LEVEL FACULTY	450,457	601,753	151,296
SCHOOL OF ENGINEERING- STUDENT SUCCESS	53,462	56,821	3,359
Total ACADEMIC SUPPORT--OTHER	15,991,547	16,868,081	876,534
STUDENT SERVICES			
ENGINEERING RECRUITMENT	50,986	212,374	161,388
Total STUDENT SERVICES	50,986	212,374	161,388
INSTITUTIONAL SUPPORT			
STUDENT BAD DEBT EXPENSE	33,000	46,000	13,000
Total INSTITUTIONAL SUPPORT	33,000	46,000	13,000
OPER & MAINT OF PLANT--UTILITIES			
SCHOOL OF ENGINEERING UTILITIES	777,708	777,708	-
Total OPER & MAINT OF PLANT--UTILITIES	777,708	777,708	-
Total Estimated Expenditures	24,940,339	25,290,856	350,517

University of Alabama at Birmingham

Budget Summary

School of Health Professions

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	40,712,071	41,558,861	846,790
INDIRECT COST RECOVERY	6,172,120	4,990,458	(1,181,662)
STATE APPROPR	22,401,222	24,672,950	2,271,728
Total: Estimated Revenues	69,285,413	71,222,269	1,936,856
Transfers In			
OTHER TRANSFER	16,530	16,530	-
Total: Transfers In	16,530	16,530	-
Total: Estimated Revenues and Transfers In:	69,301,943	71,238,799	1,936,856
Transfers Out			
DEBT SERVICE TRANSFER	544,016	545,758	1,742
OTHER TRANSFER	477,498	514,315	36,817
Total: Transfers Out	1,021,514	1,060,073	38,559
Estimated Expenditures (See Details Below)	66,870,850	69,432,210	2,561,360
Total: Estimated Expenditures and Transfers Out:	67,892,364	70,492,283	2,599,919
Contingency	1,409,579	746,516	(663,063)
INSTRUCTION			
ACADEMIC & FACULTY AFFAIRS	908,862	1,253,741	344,879
ADMINISTRATIVE AND FISCAL SERVICES	1,331,164	1,266,756	(64,408)
BIOMEDICAL & HEALTH SCIENCES MASTERS PROGRAM	513,946	561,914	47,968
BIOMEDICAL SCIENCES PROGRAM	1,474,277	1,613,972	139,695
BIOTECHNOLOGY PROGRAM	1,262,560	1,397,364	134,804
CLINICAL & DIAGNOSTIC SCIENCES CHAIR'S OFFICE	1,391,200	1,492,521	101,321
CLINICAL LABORATORY SCIENCES	898,954	979,465	80,511
EDUCATION MISSION	538,116	480,037	(58,079)
EXECUTIVE HA DOCTORAL PROGRAM (DS	90,730	-	(90,730)
GENETIC COUNSELING PROGRAM	592,381	551,435	(40,946)
HEALTH CARE MANAGEMENT	1,238,038	196,272	(1,041,766)
HEALTH INFORMATICS	669,403	26,056	(643,347)
HEALTH PHYSICS	495,760	752,036	256,276
HEALTH SERVICES ADMINISTRATION DEPARTMENT	3,639,281	8,155,080	4,515,799
INTERN/MS NUTRITION	24,493	15,852	(8,641)
MASTER OF SCIENCE IN HEALTH ADMINISTRATION EXECUTIVE PROGRAM	339,082	-	(339,082)
MASTER OF SCIENCE IN HEALTHCARE SIMULATION PROGRAM	245,529	43,350	(202,179)
MASTERS PROGRAM IN HEALTH ADMINISTRATION	911,597	386,608	(524,989)
MS HEALTH & ADMINISTRATION RESIDENTIAL STUDENTS	140,000	-	(140,000)
NUCLEAR MEDICINE TECHNOLOGY PROGRAM	759,748	723,883	(35,865)
NUTRITION SCIENCES BEHAVIORAL NUTRITION AND WELLNESS PROGRAM	22,119	31,865	9,746
NUTRITION SCIENCES DEPARTMENT ACCOUNT	3,845,325	3,619,041	(226,284)
NUTRITION SCIENCES DIETICIAN EDUCATION PROGRAM	34,761	26,862	(7,899)
NUTRITION SCIENCES MS PROGRAM	21,019	33,514	12,495
OCCUPATIONAL THERAPY DIVISION	4,121,599	4,672,237	550,638
PHD NUTRITION	223,853	289,674	65,821
PHD PROGRAM-ADMINISTRATION IN HEALTH SERVICES	649,721	16,902	(632,819)
PHYSICAL THERAPY DIVISION	3,768,133	4,229,207	461,074
PHYSICIAN ASSISTANT STUDIES	2,050,776	2,238,341	187,565
REHABILITATION SCIENCE	360,000	360,000	-
Total INSTRUCTION	32,562,427	35,413,985	2,851,558

University of Alabama at Birmingham
Budget Summary
School of Health Professions

	2025 Approved Budget	2026 Proposed Budget	Difference
ACADEMIC SUPPORT--OTHER			
CLINICAL MISSION	2,766	2,450	(316)
DEAN'S INVESTMENT FUND	1,000,000	1,000,000	-
DEAN'S OFFICE	1,413,232	1,438,028	24,796
HEALTH QUALITY AND SAFETY PROGRAM	316,030	49,552	(266,478)
HEALTH SERVICES ADMIN DEPT PROJECT SUPPORT	5,964	29,845	23,881
INSTRUCTIONAL DESIGN & SUPPORT	226,981	232,715	5,734
LAKESHORE COLLABORATIVE	1,008,037	1,060,815	52,778
NUTRITION SCIENCE DEPT. PROJECT SUPP	159,491	139,867	(19,624)
OFFICE OF CLINICAL AFFAIRS	556,468	569,405	12,937
OFFICE OF RESEARCH	1,002,091	991,982	(10,109)
OT VOLUNTARY COST SHARING	91,029	-	(91,029)
RESEARCH MISSION	2,468	5,525	3,057
SHP DEAN'S OFFICE COMMUNICATIONS	428,471	364,305	(64,166)
SHP DEAN'S OFFICE DIVERSITY EQUITY & INCLUSION	10,000	-	(10,000)
SHP DEAN'S OFFICE PROJECT SUPPORT	108,762	89,418	(19,344)
SHP DEVELOPMENT	491,041	578,811	87,770
SHP HONORS	368,519	316,870	(51,649)
SHP RCM ASSESSMENT	23,526,569	23,764,800	238,231
SHP WEB & MARKETING	60,000	60,000	-
SHP/SON LRC	542,095	546,369	4,274
Total ACADEMIC SUPPORT--OTHER	31,320,014	31,240,757	(79,257)
STUDENT SERVICES			
SHP STUDENT SERVICES AND ADVISING	751,919	540,978	(210,941)
Total STUDENT SERVICES	751,919	540,978	(210,941)
INSTITUTIONAL SUPPORT			
STUDENT BAD DEBT EXPENSE	250,000	250,000	-
Total INSTITUTIONAL SUPPORT	250,000	250,000	-
OPER & MAINT OF PLANT--OTHER			
SHP BUILDING MAINTENANCE	150,000	150,000	-
Total OPER & MAINT OF PLANT--OTHER	150,000	150,000	-
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	1,836,490	1,836,490	-
Total OPER & MAINT OF PLANT--UTILITIES	1,836,490	1,836,490	-
Total Estimated Expenditures	66,870,850	69,432,210	2,561,360

University of Alabama at Birmingham

Budget Summary

School of Medicine

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	24,816,266	26,304,931	1,488,665
OTHER OPERATING REVENUE	786,819	647,937	(138,882)
INDIRECT COST RECOVERY	80,240,576	56,400,571	(23,840,005)
CONTRA- REVENUE	(300)	(466)	(166)
STATE APPROPR	118,375,626	125,838,548	7,462,922
Total: Estimated Revenues	224,218,987	209,191,521	(15,027,466)
Transfers In			
OTHER TRANSFER	12,035,909	8,295,592	(3,740,317)
Total: Transfers In	12,035,909	8,295,592	(3,740,317)
Total: Estimated Revenues and Transfers In:	236,254,896	217,487,113	(18,767,783)
Transfers Out			
DEBT SERVICE TRANSFER	6,375,028	6,403,511	28,483
OTHER TRANSFER	46,128,550	43,998,674	(2,129,876)
Total: Transfers Out	52,503,578	50,402,185	(2,101,393)
Estimated Expenditures (See Details Below)	182,633,044	166,029,805	(16,603,239)
Total: Estimated Expenditures and Transfers Out:	235,136,622	216,431,990	(18,704,632)
Contingency	1,118,274	1,055,123	(63,151)

INSTRUCTION

BEHAVIORAL NEUROBIOLOGY	1,294,537	788,988	(505,549)
CARDIOLOGY	820,607	389,789	(430,818)
CHAIRMAN'S OFFICE - DEPARTMENT OF MEDICINE	2,858,904	2,799,459	(59,445)
CONTINUING MEDICAL EDUCATION	326,888	265,926	(60,962)
DEPARTMENT OF FAMILY MEDICINE	1,312,529	673,186	(639,343)
DERMATOLOGY	1,338,744	728,258	(610,486)
DIAGNOSTIC RADIOLOGY	1,046,920	524,738	(522,182)
DIVERSITY/INCLUSION GME OPERATING ACCOUNT	315,056	-	(315,056)
EDUCATION SERVICES	82,926	78,402	(4,524)
EMERGENCY MEDICINE	1,192,363	596,182	(596,181)
GASTROENTEROLOGY	228,564	108,568	(119,996)
GENERAL INTERNAL MEDICINE	508,773	-	(508,773)
GERONTOLOGY & GERIATRIC MED	359,045	166,377	(192,668)
HEMATOLOGY/ONCOLOGY	953,908	486,493	(467,415)
INFECTIOUS DISEASE	619,089	354,284	(264,805)
INTRODUCTION TO CLINICAL MEDICINE	1,871,697	1,932,498	60,801
LEARNING COMMUNITIES OPERATING ACCOUNT	38,997	22,750	(16,247)
M.D.-PH. D. PROGRAM	2,533,402	2,809,819	276,417
METABOLISM, ENDOCRINOLOGY, DIABETES	373,554	177,438	(196,116)
MONTGOMERY REGIONAL CAMPUS OPERATIONS	1,258,189	1,494,250	236,061
NEPHROLOGY	931,421	386,705	(544,716)
NEUROLOGY	4,152,641	1,789,791	(2,362,850)
NEUROSURGERY CHAIR OFFICE STATE ACCOUNT	460,334	317,625	(142,709)
NEUROSURGERY PEDIATRICS STATE ACCOUNT	238,029	-	(238,029)
OBSTETRICS & GYNECOLOGY	853,572	294,315	(559,257)
OFFICE OF EDUCATION-CENTRAL OFFICE	2,343,208	2,224,906	(118,302)
OFFICE OF THE CHAIRMAN	1,250,736	270,356	(980,380)
OPHTHALMOLOGY	980,049	627,005	(353,044)
ORTHOPAEDICS	202,283	55,142	(147,141)

University of Alabama at Birmingham

Budget Summary

School of Medicine

	2025 Approved Budget	2026 Proposed Budget	Difference
INSTRUCTION (Continued)			
OTOLARYNGOLOGY	410,473	148,633	(261,840)
PEDIATRICS	2,897,009	1,712,390	(1,184,619)
PREVENTIVE MEDICINE	867,137	772,026	(95,111)
PSYCHIATRY-CHAIRMAN'S OFFICE	1,236,449	1,019,004	(217,445)
PSYCHIATRY-TRAINING	805,945	839,012	33,067
PULMONARY	1,570,170	767,210	(802,960)
RADIATION ONCOLOGY	373,144	-	(373,144)
RADIATION ONCOLOGY-EDUCATION	16,590	16,515	(75)
REHABILITATION MED	704,172	351,967	(352,205)
RESIDENT	851,421	778,957	(72,464)
RHEUMATOLOGY	866,593	441,963	(424,630)
SOM BOARD OF VISITORS	37,200	43,271	6,071
SOM DEAN COMMUNICATION	1,279,684	1,063,826	(215,858)
SOM-NRS CLINICAL RESEARCH & EDUCATION STATE ACCOUNT	76,001	-	(76,001)
SURGERY-GENERAL	960,011	835,023	(124,988)
SURGERY-PEDIATRIC	25,008	-	(25,008)
SURGERY-PLASTIC	40,002	-	(40,002)
TRANSPLANTATION	15,002	40,000	24,998
Total INSTRUCTION	43,778,976	29,193,047	(14,585,929)
PUBLIC SERVICE			
DOM/IM HOUSESTAFF	2,114,269	1,062,757	(1,051,512)
SELMA FAMILY MEDICINE	255,000	255,000	-
Total PUBLIC SERVICE	2,369,269	1,317,757	(1,051,512)
ACADEMIC SUPPORT--OTHER			
ANESTHESIOLOGY BASIC SCIENCE	1,149,704	126,311	(1,023,393)
ANESTHESIOLOGY PROJECT SUPPORT	257,440	224,015	(33,425)
ASSOCIATE DEAN FOR PHYSICIAN SCIENTIST	543,565	229,714	(313,851)
DEAN'S OFFICE	5,210,441	4,760,293	(450,148)
DERMATOLOGY PROJECT SUPPORT	168,943	-	(168,943)
FAMILY MEDICINE PROJECT SUPPORT	17,655	61,521	43,866
GERONTOLOGY & GERIATRIC MED PROJECT SUPPORT	-	-	-
GRADUATE MEDICAL EDUCATION	-	374,374	374,374
IMMUNOLOGY/RHEUMATOLOGY PROJECT SUPPORT	-	-	-
INFORMATION SYSTEMS EXPENSE	168,141	-	(168,141)
MED EDUC INFORMATION SERVICES	551,801	593,195	41,394
MEDICAL STUDENT ADMISSIONS	1,138,378	1,162,201	23,823
MOLECULAR IMAGING AND THERAPEUTICS DIVISION PROJECT SUPPORT	2,557	-	(2,557)
MSTP RESEARCH FELLOWS	778,039	778,039	-
NEUROLOGY PROJECT SUPPORT	689,196	631,128	(58,068)
NEUROSURGERY RESEARCH STATE ACCT	165,118	153,569	(11,549)
NEUROSURGERY VOLUNTARY COST SHARE	63,565	30,329	(33,236)
OBGYN-EDUCATION DIVISION SUPPORT	765,244	423,132	(342,112)
OBGYN-GYN ONCOLOGY SUPPORT	5,000	3,000	(2,000)
OBGYN-IT SUPPORT	132,535	153,453	20,918
OBGYN-MATERNAL FETAL MEDICINE SUPPORT	3,900	3,750	(150)
OBGYN-REPRODUCTIVE ENDOCRINOLOGY SUPPORT	650	800	150
OBGYN-UPRS DIV. SUPPORT	5,000	4,000	(1,000)
OBGYN-WOMEN'S REPRODUCTIVE HEALTH CARE SUPPORT	-	500	500
OPHTHALMOLOGY PROJECT SUPPORT	273,962	-	(273,962)
ORTHOPAEDICS PROJECT SUPPORT	-	-	-
PEDIATRICS PROJECT SUPPORT	527,771	-	(527,771)
PSY BEHAVIORAL NEUROBIOLOGY PROJECT SUPPORT	-	74,010	74,010

University of Alabama at Birmingham

Budget Summary

School of Medicine

	2025 Approved Budget	2026 Proposed Budget	Difference
ACADEMIC SUPPORT--OTHER (Continued)			
RADIATION ONCOLOGY PROJECT SUPPORT	178,599	267,651	89,052
REHABILITATION MEDICINE PROJECT SUPPORT	224	230	6
SOM DEVELOPMENT	105,825	87,850	(17,975)
SOM FACULTY DEVELOPMENT	562,863	795,293	232,430
SOM OFFICE OF ACCESS AND ENGAGEMENT	552,812	619,975	67,163
SOM RCM ASSESSMENT	93,898,653	95,467,706	1,569,053
TRANSPLANT NEPHROLOGY	35,178	32,429	(2,749)
UA SYSTEM MEDICAL EDUCATION PROGRAM	170,170	180,250	10,080
UROLOGY CHAIR OFFICE STATE ACCOUNT	592,188	217,352	(374,836)
VCS NEPHROLOGY PROJECT SUPPORT	-	-	-
Total ACADEMIC SUPPORT--OTHER	108,715,117	107,456,070	(1,259,047)
STUDENT SERVICES			
MED ED STUDENT EXPERIENCE	-	190,784	190,784
MEDICAL STUDENT SERVICES	1,567,442	1,334,817	(232,625)
OFFICE OF DIVERSITY AND INCLUSION	277,738	-	(277,738)
RECORDS	408,900	383,110	(25,790)
Total STUDENT SERVICES	2,254,080	1,908,711	(345,369)
OPER & MAINT OF PLANT--OTHER			
INCINERATOR SERVICES MEDICINE	110,000	130,000	20,000
INTERNAL/EXTERNAL RENT	6,506,656	6,375,749	(130,907)
Total OPER & MAINT OF PLANT--OTHER	6,616,656	6,505,749	(110,907)
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	17,900,946	18,650,471	749,525
Total OPER & MAINT OF PLANT--UTILITIES	17,900,946	18,650,471	749,525
SCHOLARSHIPS & FELLOWSHIPS			
OUT OF STATE MEDICAL SCHOOL SCHOLARS	499,000	499,000	-
SOM SCHOLARSHIPS	499,000	499,000	-
Total SCHOLARSHIPS & FELLOWSHIPS	998,000	998,000	-
Total Estimated Expenditures	182,633,044	166,029,805	(16,603,239)

University of Alabama at Birmingham

Budget Summary

School of Medicine - Huntsville

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
EXT SALES/SERVICE	12,430,938	12,356,200	(74,738)
OTHER OPERATING REVENUE	7,500	-	(7,500)
STATE APPROPR	3,415,940	3,415,940	-
Total: Estimated Revenues	15,854,378	15,772,140	(82,238)
Transfers In			
OTHER TRANSFER	13,560,994	13,405,637	(155,357)
Total: Transfers In	13,560,994	13,405,637	(155,357)
Total: Estimated Revenues and Transfers In:	29,415,372	29,177,777	(237,595)
Transfers Out			
OTHER TRANSFER	13,130,008	12,249,882	(880,126)
Total: Transfers Out	13,130,008	12,249,882	(880,126)
Estimated Expenditures (See Details Below)	15,303,483	15,664,427	360,944
Total: Estimated Expenditures and Transfers Out:	28,433,491	27,914,309	(519,182)
Contingency	981,881	1,263,468	281,587
INSTRUCTION			
FAMILY MEDICINE PROGRAM	858,260	893,242	34,982
FAMILY MEDICINE RESIDENCY PROGRAM	3,638,968	3,629,331	(9,637)
HUNTSVILLE NEUROLOGY PROGRAM	2,290	-	(2,290)
INTERNAL MEDICINE PROGRAM	996,314	1,169,793	173,479
INTERNAL MEDICINE RESIDENCY	2,934,364	2,928,568	(5,796)
OB/GYN PROGRAM	2,290	-	(2,290)
PEDIATRICS PROGRAM	539,252	591,959	52,707
PSYCHIATRY PROGRAM	478,164	480,889	2,725
SURGERY PROGRAM	7,655	-	(7,655)
Total INSTRUCTION	9,457,557	9,693,782	236,225
PUBLIC SERVICE			
ADMINISTRATION HUNTSVILLE CLINIC	530,353	480,665	(49,688)
BUSINESS OFFICE HUNTSVILLE CLINIC	756,237	695,038	(61,199)
FAMILY PRACTICE HUNTSVILLE CLINIC	1,649,050	1,549,337	(99,713)
INTERNAL MEDICINE-117 HUNTSVILLE CLINIC	581,492	535,988	(45,504)
MEDICAL RECORDS HUNTSVILLE CLINIC	534,827	558,826	23,999
PEDIATRICS--130 HUNTSVILLE CLINIC	742,186	769,557	27,371
PSYCHIATRY--CSC 207 HUNTSVILLE CLINIC	66,876	70,030	3,154
Total PUBLIC SERVICE	4,861,021	4,659,441	(201,580)
ACADEMIC SUPPORT--OTHER			
HUNTSVILLE MEDICAL CAMPUS EXECUTIVE DIRECTOR'S OFFICE	608,186	838,947	230,761
Total ACADEMIC SUPPORT--OTHER	608,186	838,947	230,761
STUDENT SERVICES			
HUNTSVILLE STUDENT AFFAIRS	376,719	472,257	95,538
Total STUDENT SERVICES	376,719	472,257	95,538
Total Estimated Expenditures	15,303,483	15,664,427	360,944

University of Alabama at Birmingham

Budget Summary

School of Nursing

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	45,920,389	48,947,159	3,026,770
INDIRECT COST RECOVERY	3,400,000	2,200,000	(1,200,000)
CONTRA- REVENUE	(7,500)	(20,000)	(12,500)
STATE APPROPR	23,972,565	26,306,981	2,334,416
Total: Estimated Revenues	73,285,454	77,434,140	4,148,686
Transfers In			
Total: Transfers In	-	-	-
Total: Estimated Revenues and Transfers In:	73,285,454	77,434,140	4,148,686
Transfers Out			
DEBT SERVICE TRANSFER	948,928	950,586	1,658
OTHER TRANSFER	590,504	728,832	138,328
Total: Transfers Out	1,539,432	1,679,418	139,986
Estimated Expenditures (See Details Below)			
Total: Estimated Expenditures and Transfers Out:	71,516,482	75,090,844	3,574,362
Total: Estimated Expenditures and Transfers Out:	73,055,914	76,770,262	3,714,348
Contingency	229,540	663,878	434,338
INSTRUCTION			
ACCELERATED MASTERS PROGRAM	1,803,424	1,690,804	(112,620)
ACUTE, CHRONIC AND CONTINUING CARE	753,698	651,162	(102,536)
BSN PROGRAM	4,481,931	5,262,016	780,085
CERTIFIED REGISTERED NURSE PRACTITIONER PROGRAM	1,322,776	1,406,299	83,523
DOCTOR OF NURSING PRACTICE PROGRAM	3,474,385	4,238,475	764,090
FAMILY, COMMUNITY AND HEALTH SYSTEMS	706,154	707,925	1,771
MASTER OF SCIENCE NURSING PROGRAM	4,923,165	4,869,399	(53,766)
MOBILITY PROGRAM	1,167,021	1,242,381	75,360
NURSE-MIDWIFERY	406,431	356,437	(49,994)
NURSING ACADEMIC AFFAIRS	1,437,135	1,653,703	216,568
NURSING COMPETENCY EDUCATION	2,684,626	2,665,747	(18,879)
NURSING INSTRUCTIONAL TECHNOLOGY	635,338	630,221	(5,117)
PHD IN NURSING PROGRAM	889,408	872,952	(16,456)
Total INSTRUCTION	24,685,492	26,247,521	1,562,029
ACADEMIC SUPPORT--OTHER			
DEAN'S OFFICE	4,141,817	4,498,487	356,670
OFFICE OF ACCESS AND ENGAGEMENT	539,224	448,969	(90,255)
OFFICE OF RESEARCH & SCHOLARSHIP - RESEARCH SUPPORT	541,771	401,574	(140,197)
SCH OF NURSING DEAN'S OFFICE PROJECT SUPPORT	1,387,193	1,648,590	261,397
SCHOOL OF NURSING - INFO TECH FEES	3,600	3,600	-
SON CLINICAL AFFAIRS, PRACTICE, & PARTNERSHIPS	931,233	862,466	(68,767)
SON DEVELOPMENT OFFICE	692,618	700,021	7,403
SON FACULTY SCHOLARSHIP & SERVICE	8,099,813	9,526,523	1,426,710
SON OPERATIONAL SUPPORT	520,000	785,000	265,000
SON PROJECT SUPPORT	280,851	225,809	(55,042)
SON RCM ASSESSMENT	23,452,936	23,439,563	(13,373)
SON RESEARCH & SCHOLARSHIP AFFAIRS	1,464,318	1,342,186	(122,132)
SON WORLD HEALTH ORGANIZATION COLLABORATION	244,689	257,088	12,399
STRATEGIC COMMUNICATIONS	1,183,208	1,195,339	12,131
Total ACADEMIC SUPPORT--OTHER	43,483,271	45,335,215	1,851,944

University of Alabama at Birmingham
Budget Summary
School of Nursing

	2025 Approved Budget	2026 Proposed Budget	Difference
STUDENT SERVICES			
SCHOOL OF NURSING STUDENT SUCCESS	1,938,038	2,138,762	200,724
Total STUDENT SERVICES	1,938,038	2,138,762	200,724
INSTITUTIONAL SUPPORT			
STUDENT BAD DEBT EXPENSE	100,000	75,000	(25,000)
Total INSTITUTIONAL SUPPORT	100,000	75,000	(25,000)
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	1,309,681	1,294,346	(15,335)
Total OPER & MAINT OF PLANT--UTILITIES	1,309,681	1,294,346	(15,335)
Total Estimated Expenditures	71,516,482	75,090,844	3,574,362

University of Alabama at Birmingham
Budget Summary
School of Optometry

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	9,795,065	10,131,630	336,565
EXT SALES/SERVICE	3,256,199	2,982,788	(273,411)
INDIRECT COST RECOVERY	775,000	701,848	(73,152)
OTHER OPERATING REVENUE	138,012	223,308	85,296
STATE APPROPR	6,482,220	7,068,929	586,709
Total: Estimated Revenues	20,446,496	21,108,503	662,007
Transfers In			
Total: Transfers In	-	-	-
Total: Estimated Revenues and Transfers In:	20,446,496	21,108,503	662,007
Transfers Out			
OTHER TRANSFER	916,030	451,058	(464,972)
Total: Transfers Out	916,030	451,058	(464,972)
Estimated Expenditures (See Details Below)			
Total: Estimated Expenditures and Transfers Out:	19,325,161	20,580,126	1,254,965
Contingency	205,305	77,319	(127,986)
INSTRUCTION			
DEPT OF OPTOMETRY & VISION SCIENCE	7,438,271	7,805,732	367,461
VISION SCIENCE GRADUATE PROGRAM	557,043	652,929	95,886
Total INSTRUCTION	7,995,314	8,458,661	463,347
PUBLIC SERVICE			
OPTOMETRY CLINIC	2,741,862	2,927,266	185,404
Total PUBLIC SERVICE	2,741,862	2,927,266	185,404
ACADEMIC SUPPORT--OTHER			
CENTER FOR BIOPHYSICAL SCIENCES AND ENGINEERING	15,819	639	(15,180)
DEAN'S OFFICE	2,265,202	2,550,691	285,489
DEPARTMENT OF INFORMATION SERVICES	51,230	31,841	(19,389)
DEPARTMENT OF OPTOMETRY PROJECT SUPPORT	10,680	5,494	(5,186)
OPT RCM ASSESSMENT	4,816,746	4,874,053	57,307
UAB SCHOOL OF OPTOMETRY COMMUNICATIONS ACCOUNT	195,410	229,066	33,656
UAB SCHOOL OF OPTOMETRY DEVELOPMENT ACCOUNT	195,762	201,230	5,468
Total ACADEMIC SUPPORT--OTHER	7,550,849	7,893,014	342,165
STUDENT SERVICES			
OFFICE OF STUDENT AFFAIRS	307,499	469,190	161,691
Total STUDENT SERVICES	307,499	469,190	161,691
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	729,637	831,995	102,358
Total OPER & MAINT OF PLANT--UTILITIES	729,637	831,995	102,358
Total Estimated Expenditures	19,325,161	20,580,126	1,254,965

University of Alabama at Birmingham

Budget Summary

School of Public Health

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	10,126,544	10,380,748	254,204
INDIRECT COST RECOVERY	12,369,649	6,200,000	(6,169,649)
STATE APPROPR	16,258,416	17,296,626	1,038,210
Total: Estimated Revenues	38,754,609	33,877,374	(4,877,235)
Transfers In			
Total: Transfers In	-	-	-
Total: Estimated Revenues and Transfers In:	38,754,609	33,877,374	(4,877,235)
Transfers Out			
OTHER TRANSFER	2,749,152	1,134,491	(1,614,661)
Total: Transfers Out	2,749,152	1,134,491	(1,614,661)
Estimated Expenditures (See Details Below)	35,846,787	32,455,521	(3,391,266)
Total: Estimated Expenditures and Transfers Out:	38,595,939	33,590,012	(5,005,927)
Contingency	158,670	287,362	128,692
INSTRUCTION			
BIostatistics	2,136,917	2,323,664	186,747
ENVIRONMENTAL HEALTH	1,463,527	1,489,544	26,017
EPIDEMIOLOGY	2,541,468	2,305,066	(236,402)
HEALTH BEHAVIOR	1,490,906	1,648,131	157,225
HEALTH CARE ORGANIZATION	7,356,736	4,831,953	(2,524,783)
OFFICE OF ACCESS & ENGAGEMENT	239,965	170,042	(69,923)
OFFICE OF PUBLIC HEALTH PRACTICE	251,600	346,220	94,620
Total INSTRUCTION	15,481,119	13,114,620	(2,366,499)
ACADEMIC SUPPORT--OTHER			
ASSOCIATE FOR DEAN RESEARCH	371,194	281,347	(89,847)
BIOMATHEMATIC & BIOSTATISTIC PROJECT SUPPORT	118,667	133,134	14,467
DEAN'S OFFICE	905,330	999,747	94,417
EPIDEMIOLOGY PROJECT SUPPORT	388,123	446,068	57,945
FINANCE & ADMINISTRATION	965,117	891,172	(73,945)
HEALTH BEHAVIOR PROJECT SUPPORT	107,487	220,571	113,084
HEALTH CARE ORGANIZATION AND POLICY PROJECT SUPPORT	132,836	407,293	274,457
INFO TECH FEE	26,440	21,440	(5,000)
OFFICE OF DEVELOPMENT	246,153	201,227	(44,926)
SOPH OFFICE OF MONITORING & COMMUNICATION	241,093	30,325	(210,768)
SOPH RCM ASSESSMENT	14,545,004	13,925,137	(619,867)
Total ACADEMIC SUPPORT--OTHER	18,047,444	17,557,461	(489,983)
STUDENT SERVICES			
STUDENT AND ACADEMIC AFFAIRS	1,675,714	1,133,344	(542,370)
Total STUDENT SERVICES	1,675,714	1,133,344	(542,370)
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES - PUBLIC HEALTH	607,510	615,096	7,586
Total OPER & MAINT OF PLANT--UTILITIES	607,510	615,096	7,586

University of Alabama at Birmingham
Budget Summary
School of Public Health

	2025 Approved Budget	2026 Proposed Budget	Difference
TRANSFERS--OTHER NONMANDATORY			
TRANSFER TO OTHER FUNDS	35,000	35,000	-
Total TRANSFERS--OTHER NONMANDATORY	35,000	35,000	-
Total Estimated Expenditures	35,846,787	32,455,521	(3,391,266)

University of Alabama at Birmingham
Budget Summary
Office of the Provost

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	940,902	962,379	21,477
CONTRA- REVENUE	(5,900)	(7,400)	(1,500)
STATE APPROPR	54,500,000	56,000,000	1,500,000
NONOPERATING REVENUES	29,674,392	29,669,394	(4,998)
Total: Estimated Revenues	85,109,394	86,624,373	1,514,979
Transfers In			
OTHER TRANSFER	-	1,245,519	1245519
Total: Transfers In	-	1,245,519	1,245,519
Total: Estimated Revenues and Transfers In:	85,109,394	87,869,892	2,760,498
Transfers Out			
DEBT SERVICE TRANSFER	4,364,230	4,362,260	(1,970)
OTHER TRANSFER	100,000	100,000	-
Total: Transfers Out	4,464,230	4,462,260	(1,970)
Estimated Expenditures (See Details Below)	80,645,164	83,407,632	2,762,468
Total: Estimated Expenditures and Transfers Out:	85,109,394	87,869,892	2,760,498
Contingency	-	-	-
INSTRUCTION			
EDUCATION ABROAD	-	228,059	228,059
SERVICE LEARNING & UNDERGRADUATE RESEARCH	411,727	418,643	6,916
Total INSTRUCTION	411,727	646,702	234,975
ACADEMIC SUPPORT--OTHER			
ARMY ROTC	-	130,955	130,955
CENTER FOR TEACHING & LEARNING	-	618,459	618,459
CENTER FOR TEACHING AND LEARNING	403,818	-	(403,818)
FACULTY AFFAIRS	555,379	563,985	8,606
FACULTY OMBUDPERSON	78,227	80,296	2,069
INTERNATIONAL FACULTY & STAFF IMMIGRATION	-	334,774	334,774
NATION FELLOWSHIPS & SCHOLARSHIPS	-	239,498	239,498
QUALITY ENHANCEMENT PROGRAM	574,882	325,400	(249,482)
UAB ARMY ROTC	129,590	-	(129,590)
UAB FACULTY SENATE OFFICE	193,917	194,942	1,025
VICE PROV INNOVATIVE TEACH & ACAD ENGAGEMENT	-	559,480	559,480
Total ACADEMIC SUPPORT--OTHER	1,935,813	3,047,789	1,111,976
STUDENT SERVICES			
EARLY MEDICAL SCHOOL ACCEPTANCE PROGRAM	87,179	89,020	1,841
ENROLLMENT OPERATIONS	835,010	777,008	(58,002)
FINANCIAL AID	973,834	1,053,432	79,598
INTERNATIONAL STUDENT & SCHOLAR SERVICES	-	229,407	229,407
NEW STUDENT PROGRAMS	349,341	360,472	11,131
ONE STOP STUDENT SERVICES	422,063	444,484	22,421
RECRUITMENT EVENTS	109,732	222,434	112,702
RETENTION INITIATIVES	418,124	411,803	(6,321)
SCHOLARSHIPS OPERATIONS	301,620	335,098	33,478
STUDENT-ATHLETE SUPPORT SERVICES	987,049	1,011,696	24,647

University of Alabama at Birmingham
Budget Summary
Office of the Provost

	2025 Approved Budget	2026 Proposed Budget	Difference
STUDENT SERVICES (Continued)			
UNDERGRADUATE ADMISSIONS	2,637,182	2,791,094	153,912
UNIVERSITY REGISTRAR	651,934	623,580	(28,354)
VICE PROVOST ENROLLMENT MANAGEMENT	934,864	860,806	(74,058)
Total STUDENT SERVICES	8,707,932	9,210,334	502,402
INSTITUTIONAL SUPPORT			
ACADEMIC SUCCESS CENTER	1,260,722	996,682	(264,040)
ASSESSMENT AND ACCREDITATION	690,241	700,833	10,592
BLAZER CORE	-	271,391	271,391
CITY AS A CLASSROOM	-	225,866	225,866
CLASSROOM PROJECTS	100,000	100,000	-
CONTINUING ED & LIFELONG LEARNING	-	356,969	356,969
FIRST-YEAR EXPERIENCE (FYE)	-	311,316	311,316
GENERAL ADMINISTRATION	1,355,866	1,355,866	-
OFFICE OF E-LEARNING	3,075,733	-	(3,075,733)
OFFICE OF INSTITUTIONAL EFFECTIVENESS & ANALYSIS	2,632,526	2,691,155	58,629
OFFICE OF LEARNING TECHNOLOGIES	-	2,370,392	2,370,392
OFFICE OF THE PROVOST	3,164,550	2,668,416	(496,134)
SENIOR VICE PROVOST	702,198	686,022	(16,176)
UNIVERSITY WRITING CENTER	289,651	168,303	(121,348)
Total INSTITUTIONAL SUPPORT	13,271,487	12,903,211	(368,276)
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	1,603,359	1,599,596	(3,763)
Total OPER & MAINT OF PLANT--UTILITIES	1,603,359	1,599,596	(3,763)
SCHOLARSHIPS & FELLOWSHIPS			
NAT'L FELLOWSHIPS & SCHOLARSHIPS	214,846	-	(214,846)
UNDERGRADUATE SCHOLARSHIPS	54,500,000	56,000,000	1,500,000
Total SCHOLARSHIPS & FELLOWSHIPS	54,714,846	56,000,000	1,285,154
Total Estimated Expenditures	80,645,164	83,407,632	2,762,468

University of Alabama at Birmingham
Budget Summary
UAB Libraries

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
INT SALES/SERVICES	-	572,793	572,793
OTHER OPERATING REVENUE	4,000	4,000	-
STATE APPROPR	-	1,500,000	1,500,000
NONOPERATING REVENUES	15,092,581	14,957,007	(135,574)
Total: Estimated Revenues	15,096,581	17,033,800	1,937,219
Transfers In			
OTHER TRANSFER	572,793	773,820	201,027
Total: Transfers In	572,793	773,820	201,027
Total: Estimated Revenues and Transfers In:	15,669,374	17,807,620	2,138,246
Transfers Out			
Total: Transfers Out	-	-	-
Estimated Expenditures (See Details Below)	15,669,374	17,807,620	2,138,246
Total: Estimated Expenditures and Transfers Out:	15,669,374	17,807,620	2,138,246
Contingency	-	-	-
ACADEMIC SUPPORT--LIBRARIES			
UAB LIBRARIES LEARNING RESOURCES	7,114,155	7,807,212	693,057
UAB LIBRARIES ADMINISTRATION	7,658,319	8,880,308	1,221,989
UAB-BOOKS/PERIODICALS	-	96,000	96,000
UTILITIES ACCOUNT	896,900	1,024,100	127,200
Total ACADEMIC SUPPORT--LIBRARIES	15,669,374	17,807,620	2,138,246
Total Estimated Expenditures	15,669,374	17,807,620	2,138,246

University of Alabama at Birmingham

Budget Summary

Graduate School

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	2,033,792	1,253,027	(780,765)
NONOPERATING REVENUES	7,295,055	7,657,116	362,061
Total: Estimated Revenues	9,328,847	8,910,143	(418,704)
Transfers In			
OTHER TRANSFER	362,061	-	(362,061)
Total: Transfers In	362,061	-	(362,061)
Total: Estimated Revenues and Transfers In:	9,690,908	8,910,143	(780,765)
Transfers Out			
Total: Transfers Out	-	-	-
Estimated Expenditures (See Details Below)	9,690,908	8,910,143	(780,765)
Total: Estimated Expenditures and Transfers Out:	9,690,908	8,910,143	(780,765)
Contingency	-	-	-
INSTRUCTION			
BLAZER FELLOWS SUPPORT-ADMIN HEALTH SERVICES	206,720	144,715	(62,005)
BLAZER FELLOWS SUPPORT-BIOLOGY	187,347	129,733	(57,614)
BLAZER FELLOWS SUPPORT-BIOMED SCIENCES	801,846	894,876	93,030
BLAZER FELLOWS SUPPORT-BIOMEDICAL ENGINEERING	385,643	330,633	(55,010)
BLAZER FELLOWS SUPPORT-BIOSTATISTICS	64,803	125,624	60,821
BLAZER FELLOWS SUPPORT-CHEMISTRY	69,560	59,533	(10,027)
BLAZER FELLOWS SUPPORT-CIVIL ENGINEERING	65,163	66,127	964
BLAZER FELLOWS SUPPORT-COMP INFO SCI	133,787	5,333	(128,454)
BLAZER FELLOWS SUPPORT-CURR INSTRUCTION	-	193,072	193,072
BLAZER FELLOWS SUPPORT-EDUCATION	-	117,699	117,699
BLAZER FELLOWS SUPPORT-ELECTRICAL ENGINEERING	-	60,793	60,793
BLAZER FELLOWS SUPPORT-EPIDEMIOLOGY	129,605	130,957	1,352
BLAZER FELLOWS SUPPORT-FLEX SCHOLARSHIPS	64,803	64,245	(558)
BLAZER FELLOWS SUPPORT-GBS THEMES	2,360,240	2,322,016	(38,224)
BLAZER FELLOWS SUPPORT-INDIVIDUAL FELLOWSHIPS	200,821	264,507	63,686
BLAZER FELLOWS SUPPORT-INTERDISC ENGINEERING	59,829	126,920	67,091
BLAZER FELLOWS SUPPORT-MAT SCI ENGINEERING	65,163	126,920	61,757
BLAZER FELLOWS SUPPORT-MATHEMATICS	69,560	-	(69,560)
BLAZER FELLOWS SUPPORT-MED SOCIOLOGY	42,560	46,200	3,640
BLAZER FELLOWS SUPPORT-MSTP	59,469	5,333	(54,136)
BLAZER FELLOWS SUPPORT-NURSING	339,200	284,095	(55,105)
BLAZER FELLOWS SUPPORT-NUTRITION SCIENCES	212,053	209,072	(2,981)
BLAZER FELLOWS SUPPORT-PHYSICS	5,331	-	(5,331)
BLAZER FELLOWS SUPPORT-PSYCH-BEHAV NEURO	256,907	259,467	2,560
BLAZER FELLOWS SUPPORT-PSYCH-DEVELOP	203,347	135,067	(68,280)
BLAZER FELLOWS SUPPORT-PSYCH-MEDICAL	385,360	210,600	(174,760)
BLAZER FELLOWS SUPPORT-REHAV SCIENCES	68,907	69,691	784
BLAZER FELLOWS SUPPORT-VISION	132,419	187,215	54,796
Total INSTRUCTION	6,570,443	6,570,443	-
ACADEMIC SUPPORT--OTHER			
GRADUATE SCHOOL	693,189	771,993	78,804
GRADUATE SCHOOL DEAN'S OFFICE	1,060,433	1,097,540	37,107
JOINT HEALTH SCIENCES INCENTIVES AND BRIDGE FUNDING	230,000	261,935	31,935
OFFICE OF GRADUATE BIOMEDICAL SCIENCES	259,354	119,212	(140,142)
Total ACADEMIC SUPPORT--OTHER	2,242,976	2,250,680	7,704

**University of Alabama at Birmingham
Budget Summary
Graduate School**

	2025 Approved Budget	2026 Proposed Budget	Difference
STUDENT SERVICES			
GRADUATION PROCESSING & CEREMONY	819,669	31,200	(788,469)
INQUIRY PROCESSING	5,000	5,000	-
PUBLICATIONS & SPECIAL EVENTS	52,820	52,820	-
Total STUDENT SERVICES	877,489	89,020	(788,469)
Total Estimated Expenditures	9,690,908	8,910,143	(780,765)

University of Alabama at Birmingham

Budget Summary

Honors College

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	736,000	784,093	48,093
NONOPERATING REVENUES	2,018,800	2,018,800	-
Total: Estimated Revenues	2,754,800	2,802,893	48,093
Transfers In			
Total: Transfers In	-	-	-
Total: Estimated Revenues and Transfers In:	2,754,800	2,802,893	48,093
Transfers Out			
DEBT SERVICE TRANSFER	153,826	153,732	(94)
Total: Transfers Out	153,826	153,732	(94)
Estimated Expenditures (See Details Below)	2,600,974	2,649,161	48,187
Total: Estimated Expenditures and Transfers Out:	2,754,800	2,802,893	48,093
Contingency	-	-	-
ACADEMIC SUPPORT--OTHER			
SCIENCE & TECHNOLOGY HONORS PROGRAM	24,792	20,940	(3,852)
UNIVERSITY HONORS PROGRAM	28,070	28,070	-
Total ACADEMIC SUPPORT--OTHER	52,862	49,010	(3,852)
STUDENT SERVICES			
HONORS COLLEGE	2,423,315	2,475,260	51,945
Total STUDENT SERVICES	2,423,315	2,475,260	51,945
OPER & MAINT OF PLANT--UTILITIES			
HONORS UTILITIES	124,797	124,891	94
Total OPER & MAINT OF PLANT--UTILITIES	124,797	124,891	94
Total Estimated Expenditures	2,600,974	2,649,161	48,187

University of Alabama at Birmingham

Budget Summary

Health System Administration

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
INT SALES/SERVICES	1,611,936	1,611,936	-
Total: Estimated Revenues	1,611,936	1,611,936	-
Transfers In			
OTHER TRANSFER	20,421,077	21,033,710	612,633
PLANT TRANSFER	-	1,664,712	1664712
Total: Transfers In	20,421,077	22,698,422	2,277,345
Total: Estimated Revenues and Transfers In:	22,033,013	24,310,358	2,277,345
Transfers Out			
OTHER TRANSFER	28,485	47,580	19,095
Total: Transfers Out	28,485	47,580	19,095
Estimated Expenditures (See Details Below)	21,443,848	24,262,778	2,818,930
Total: Estimated Expenditures and Transfers Out:	21,472,333	24,310,358	2,838,025
Contingency	560,680	-	(560,680)
PUBLIC SERVICE			
MANAGED CARE CONTRACTING	2,095	-	(2,095)
MEDICAL INFORMATION SYSTEM TELEPHONE	267,771	270,049	2,278
PHYSICIAN REFERRAL SERVICES	378,166	196,113	(182,053)
Total PUBLIC SERVICE	648,032	466,162	(181,870)
INSTITUTIONAL SUPPORT			
DATA RESOURCES	396	-	(396)
DIRECTOR OF HEALTH SYSTEMS	17,809,539	20,631,517	2,821,978
HEALTH SYSTEM OFFICE OF ACCESS & ENGAGEMENT	9,271	9,271	-
HEALTH SYSTEM SERVICE LINE MANAGEMENT	381,929	101,265	(280,664)
HEALTH SYSTEMS FINANCIAL/STRATEGIC PLANNING	154,040	-	(154,040)
HEALTH SYSTEMS MARKETING	1,520,142	2,123,120	602,978
HEALTH SYSTEMS-MARKET PLANNING AND RESEARCH	-	16,046	16,046
UAB HEALTH SYSTEM LEADERSHIP & DEVELOPMENT	10,993	20,082	9,089
UAB HEALTH SYSTEM TELEHEALTH	861,703	845,263	(16,440)
Total INSTITUTIONAL SUPPORT	20,748,013	23,746,564	2,998,551
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	47,803	50,052	2,249
Total OPER & MAINT OF PLANT--UTILITIES	47,803	50,052	2,249
Total Estimated Expenditures	21,443,848	24,262,778	2,818,930

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
TUITION	19,500	30,349	10,849
EXT SALES/SERVICE	14,142,261,765	16,090,291,101	1,948,029,336
INT SALES/SERVICES	11,555,821	26,422,485	14,866,664
OTHER OPERATING REVENUE	115,662,816	130,559,745	14,896,929
CONTRA- REVENUE	(10,376,246,034)	(11,719,713,430)	(1,343,467,396)
STATE APPROPR	49,263,523	52,348,990	3,085,467
Total: Estimated Revenues	3,942,517,391	4,579,939,240	637,421,849
Transfers In			
Total: Transfers In	-	-	-
Total: Estimated Revenues and Transfers In:	3,942,517,391	4,579,939,240	637,421,849
Transfers Out			
OTHER TRANSFER	82,428,311	88,283,712	5,855,401
Total: Transfers Out	82,428,311	88,283,712	5,855,401
Estimated Expenditures (See Details Below)	3,457,385,035	3,980,084,799	522,699,764
Total: Estimated Expenditures and Transfers Out:	3,539,813,346	4,068,368,511	528,555,165
Contingency	402,704,045	511,570,729	108,866,684

HOSPITAL EXPENSES

4TH FLOOR MAIN BUILDING HIGHLANDS	5,575,417	5,866,271	290,854
4TH FLOOR NORTH WING HIGHLANDS	5,070,578	5,584,171	513,593
5TH FLOOR MAIN BUILDING HIGHLANDS	4,655,423	4,323,069	(332,354)
5TH FLOOR NORTH WING HIGHLANDS	4,434,869	4,717,389	282,520
6 NORTH - HIGHLANDS	5,054,994	5,226,800	171,806
ABDOMINAL TRANSPLANT UNIT	5,196,843	6,306,513	1,109,670
ACUTE OCCUPATIONAL THERAPY	4,285,880	5,059,461	773,581
ACUTE SPEECH AND HEARING	2,056,230	2,104,133	47,903
ACUTE TRAUMA CARE UNIT	3,895,218	3,809,478	(85,740)
ADMINISTRATION	2,736,930	2,926,752	189,822
ADMINISTRATION - J. DEMOSS	727,281	634,145	(93,136)
ADMINISTRATION-BRIAN BATES(OLD)	435,968	-	(435,968)
ADMINISTRATION-BROOKE VINING	637,167	638,699	1,532
ADMINISTRATION-CARDIOVASCULAR INSTITUTE	4,296,149	4,152,999	(143,150)
ADMINISTRATION-CFO	51,282	57,661	6,379
ADMINISTRATION-CHIEF OPERATING OFFICER	1,175,231	1,218,245	43,014
ADMINISTRATION-CONNELLY	414,018	746,049	332,031
ADMINISTRATION-EDWARDS	(11,502,671)	(7,450,358)	4,052,313
ADMINISTRATION-GARRETSON	779,936	237,081	(542,855)
ADMINISTRATION-LIMDI	736,299	791,460	55,161
ADMINISTRATION-PAYNE	324,091	404,270	80,179
ADMINISTRATION-SCHNEIDER	963,485	978,367	14,882
ADMINISTRATIVE OFFICE - ASSOCIATE CHIEF MEDICAL OFFICER	250,284	131,656	(118,628)
ADMINISTRATIVE-YOUNG	863,035	976,781	113,746
ADMIN-YARBROUGH	302,465	403,552	101,087
ADVANCED ENTERPRISE ANALYTICS	616,575	690,348	73,773
ADVANCED PRACTICE PROVIDER	803,920	560,230	(243,690)
ADVANCED PRACTICE PROVIDERS CONTINUING MEDICAL EDUCATION	413,645	132,806	(280,839)
AMBULATORY INTERMEDIATE CARE CLINIC-TKC	608,479	980,667	372,188
ANATOMICAL PATHOLOGY TRANSCRIPTION	319,357	331,911	12,554
ANESTHESIA HIGHLANDS	17,642,979	22,550,790	4,907,811

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
ANESTHESIA TECHNICIANS	5,556,920	5,634,334	77,414
ANTICOAGULATION CLINIC-TKC	133,221	193,488	60,267
APHERESIS SERVICES	3,657,278	3,528,866	(128,412)
APOTHECARY-HIGHLANDS	2,597,597	2,004,007	(593,590)
ASSOCIATE CHIEF NURSING OFFICE	1,906,321	1,769,402	(136,919)
AUDIOLOGY-THE KIRKLIN CLINIC	363,208	585,116	221,908
AUTOPSY PATHOLOGY	1,724,336	2,037,063	312,727
AUTOPSY PLANT OPERATIONS	240,555	340,869	100,314
BAD DEBT EXPENSE	230,570,806	236,674,980	6,104,174
BAKE SHOP PRODUCTION	1,141,792	1,185,549	43,757
BEDSIDE TESTING	2,541,382	2,552,127	10,745
BIOENGINEERING-THE KIRKLIN CLINIC	36,324	39,545	3,221
BIO-MEDICAL & CLINICAL ENGINEERING	6,376,715	6,922,846	546,131
BIOMEDICAL ENGINEERING-HIGHLANDS	159,550	57,878	(101,672)
BLOOD BANK LAB	27,377,515	31,583,578	4,206,063
BLOOD BANK LAB -- COAGULATION FACTORS	-	(17)	(17)
BLOOD BANK-HIGHLANDS	761,528	696,196	(65,332)
BONE MARROW CLINIC-THE KIRKLIN CLINIC	-	6,615	6,615
BONE MARROW TRANSPLANT ADVANCE PRACTICE PROVIDERS	1,388,716	1,510,756	122,040
BONE MARROW TRANSPLANT CLINIC-THE KIRKLIN CLINIC	1,618,327	1,494,050	(124,277)
BONE MARROW TRANSPLANT HEMATOLOGY/ONCOLOGY SPECIAL CARE UNIT	10,022,676	11,607,701	1,585,025
BONE MARROW TRANSPLANT SUPPORT	3,941,147	4,385,552	444,405
BRAIN INJURY REHABILITATION PROGRAM - THERAPY	-	2,681,638	2,681,638
BREAST CANCER CLINIC-THE KIRKLIN CLINIC	699,511	742,508	42,997
BREAST SURVIVORSHIP CLINIC-TKC	5,051	7,678	2,627
BRONCHOSCOPY	1,216,005	3,576,973	2,360,968
BRONCHOSCOPY-THE KIRKLIN CLINIC	323,042	358,920	35,878
BURN DRESSING TEAM	885,076	1,212,395	327,319
CAFETERIA-HIGHLANDS	3,873,220	4,776,955	903,735
CANCER CENTER	-	7,917	7,917
CANCER SERVICE LINE	3,595,692	2,975,288	(620,404)
CANCER SERVICE LINE QUALITY & PATIENT SAFETY	934,221	753,590	(180,631)
CANCER SVCS STAFFING POOL	96,014	44,703	(51,311)
CARDIOGRAPHICS-THE KIRKLIN CLINIC	346,098	384,960	38,862
CARDIOLOGY ADVANCED PRACTICE PROVIDERS	6,630,770	7,279,359	648,589
CARDIOLOGY CLINIC-THE KIRKLIN CLINIC	5,297,507	6,290,420	992,913
CARDIOLOGY-MED WEST	421,768	863,434	441,666
CARDIOPULMONARY CRITICAL CARE UNIT	9,389,903	9,755,754	365,851
CARDIOPULMONARY REHABILITATION	1,210,228	1,243,447	33,219
CARDIOVASCULAR IMAGING ADMINISTRATION	558,265	609,500	51,235
CARDIOVASCULAR INSTITUTE QUALITY ADMIN	1,087,878	1,356,307	268,429
CARDIOVASCULAR PERFUSION	24,456,884	27,026,575	2,569,691
CARDIOVASCULAR SERVICES	2,189,292	3,499,367	1,310,075
CARDIOVASCULAR SURGERY CLINIC-THE KIRKLIN CLINIC	1,982,891	1,804,702	(178,189)
CARE MANAGEMENT	15,311,208	17,703,117	2,391,909
CARE MANAGEMENT ADMINISTRATION	1,177,552	1,491,022	313,470
CATHERIZATION LAB-THE KIRKLIN LAB	2,316,823	2,773,347	456,524
CELL THERAPY LABORATORY	57,813,520	82,414,786	24,601,266
CENTER FOR NURSING EXCELLENCE	9,269,366	3,811,913	(5,457,453)
CENTER FOR PATIENT FLOW-ADMINISTRATION	2,644,026	3,349,196	705,170
CENTER FOR PATIENT FLOW-STAT REGISTERED NURSES	2,734,267	2,664,743	(69,524)
CENTER FOR PSYCHIATRIC MEDICINE CSS ADOLESCENT	2,346,606	2,905,451	558,845
CENTER FOR PSYCHIATRIC MEDICINE PLANT OPERATIONS	1,035,602	1,248,160	212,558

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
CENTER FOR PSYCHIATRIC MEDICINE THERAPY SERVICES	1,052,123	929,000	(123,123)
CENTRAL FILES-LAB	7,342,595	7,374,141	31,546
CENTRAL STERILE SERVICES-PERIOPERATIVE	18,625,901	20,317,755	1,691,854
CENTRAL STERILE SUPPLY HIGHLANDS	3,244,624	4,427,362	1,182,738
CENTRAL STERILE SUPPLY-THE KIRKLIN CLINIC	1,127,662	1,651,939	524,277
CENTRAL VENOUS ACCESS TEAM	156,286	134,827	(21,459)
CENTRAL VENOUS ACCESS TEAM ADVANCED PRACTICE PROVIDERS	373,935	170,331	(203,604)
CENTRAL VENOUS ACCESS TEAM REGISTERED NURSES	1,901,774	2,110,145	208,371
CENTRALIZED UNIT SUPPORT	144,576	138,793	(5,783)
CHEMISTRY LAB	7,455,138	7,866,251	411,113
CHIEF EXECUTIVE OFFICER-CARLISLE	906,538	1,777,808	871,270
CHIEF NURSE'S OFFICE	2,516,279	2,263,696	(252,583)
CHILDBIRTH/COMMUNITY EDUCATION	95,172	93,514	(1,658)
CHRONIC KIDNEY DISEASE CLINIC-THE KIRKLIN CLINIC	429,656	400,022	(29,634)
CLINIC ADMINISTRATION-THE KIRKLIN CLINIC	3,393,298	1,917,312	(1,475,986)
CLINICAL ETHICS PROGRAM	214,361	248,466	34,105
CLINICAL SIMULATION EVENTS	-	59,657	59,657
CLINICAL TRANSFORMATION OFFICE	1,437,138	1,576,702	139,564
CLINICAL TRIALS CARE & TREATMENT	2,192,867	2,907,843	714,976
COAGULATION LAB	1,263,100	1,490,076	226,976
COLORECTAL CANCER CLINIC-JOHN N. WHITAKER BUILDING	3,704	6,142	2,438
COMPLEX CONTRACEPTION CLINIC-JNWB	-	6	6
COMPREHENSIVE DIABETES CLINIC-THE KIRKLIN CLINIC	-	193	193
COMPUTED TOMOGRAPHY SERVICES-THE KIRKLIN CLINIC	2,470,011	2,796,269	326,258
CONFLICT RESPONSE TEAM	140,692	255,857	115,165
CONTINGENCIES AND VACANCIES	(15,673,297)	(37,723,918)	(22,050,621)
CONTINGENCIES AND VACANCIES-THE KIRKLIN CLINIC	(3,859,319)	-	3,859,319
CONTINUING EDUCATION PHYSICAL THERAPY	-	2,442	2,442
CONTRACT PARKING	409,098	668,161	259,063
CONTRACTING & SOURCING	1,247,786	1,232,275	(15,511)
COORDINATED BUSINESS OPERATIONS	62,759,172	76,301,539	13,542,367
COPIERS/FAXES/PRINTERS	957,445	822,979	(134,466)
CORPORATE COMPLIANCE	1,599,557	2,049,468	449,911
COSMETIC DERMATOLOGY CLINIC-THE KIRKLIN CLINIC	376,639	356,494	(20,145)
COVID19 VACCINE MARGARET CAMERON SPAIN AUDITORIUM	-	658	658
CPM 5TH FLOOR NORTH WING PSYCHIATRY	3,578,840	4,066,591	487,751
CPM 5TH FLOOR NORTHEAST WING RECOVERY STABILIZATION UNIT	1,136,714	1,056,740	(79,974)
CRITICAL CARE COVERAGE	2,261,832	2,034,746	(227,086)
CRITICAL CARE TRANSPORT	7,065,969	9,614,640	2,548,671
CRITICAL CARE TRANSPORT ADVANCE PRACTICE PROVIDERS	903,584	1,034,732	131,148
CTR FOR PSYCHIATRIC MED 7TH FLOOR SOUTH WING ADULT/GERIATRIC	3,796,035	3,862,241	66,206
CTR FOR PSYCHIATRIC MEDICINE 6TH FLOOR NORTH WING	3,114,914	3,247,516	132,602
CTR FOR PSYCHIATRIC MEDICINE 6TH FLOOR SOUTH WING	3,409,570	3,804,092	394,522
CV NURSING-CLINICIAN	486	610	124
CV SURGICAL SERVICES	23,486	-	(23,486)
CYTOLOGY LABORATORY	1,278,375	1,182,650	(95,725)
CYTOPENIA LABORATORY	132,600	134,274	1,674
DECISION SUPPORT	2,077,903	2,162,541	84,638
DEPARTMENT OF INTERDISCIPLINARY PRACTICE AND TRAINING	1,547,611	1,269,017	(278,594)
DEPRECIATION-BUILDING	32,194,650	30,223,755	(1,970,895)
DEPRECIATION-EQUIPMENT	51,514,303	62,305,488	10,791,185
DEPT OF MEDICINE FACULTY PRACTICE ADVANCED PRACTICE PROVIDER	518,356	572,735	54,379
DERMATOLOGY CLINIC-THE KIRKLIN CLINIC	1,702,841	2,012,669	309,828

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
DERMATOLOGY RESEARCH-THE KIRKLIN CLINIC	2,125	323	(1,802)
DIABETES/NUTRITION EDUCATION-THE KIRKLIN CLINIC	373,694	407,067	33,373
DIAG MOLECULAR BIOLOGY LAB	10,905,958	11,918,462	1,012,504
DIGESTIVE HEALTH CLINIC-THE KIRKLIN CLINIC	-	698	698
DIGESTIVE HEALTH-JEFFERSON TOWER SIXTH FLOOR	-	905	905
DIRECTOR-OPERATIONS-THE KIRKLIN CLINIC	2,340,377	2,350,549	10,172
DISCHARGE LOUNGE	645,305	872,874	227,569
DISCOUNTS-VIVA UAB	4,684,661	5,939,267	1,254,606
DUAL XRAY ABSORPTIOMETRY SCANS-THE KIRKLIN CLINIC	139,300	208,195	68,895
EAR, NOSE, AND THROAT SURGERY CLINIC-THE KIRKLIN CLINIC	4,477,760	4,561,840	84,080
ECHOCARDIOGRAPHY AND GRAPHICS LAB	4,806,867	5,460,872	654,005
ECHOCARDIOGRAPHY-THE KIRKLIN CLINIC	3,005,369	3,230,560	225,191
ED NURSING OFFICE	2,432,097	2,698,280	266,183
ED PSYCH PROGRAM	1,101,996	1,003,366	(98,630)
ELECTROCARDIOGRAM-CARDIOGRAPHICS	409,248	439,309	30,061
ELECTRODIAGNOSTIC STUDIES	733,786	861,567	127,781
ELEVATOR MAINTENANCE	1,346	800	(546)
EMERGENCY BURNS TRAUMA PATIENT OBSERVERS	1,858,558	2,194,433	335,875
EMERGENCY DEPARTMENT	29,397,641	31,816,355	2,418,714
EMERGENCY DEPARTMENT ADVANCED PRACTICE PROVIDERS	90,962	154,689	63,727
EMERGENCY ROOM PHYSICIANS	107,781	79,287	(28,494)
EMERGENCY SERVICES ADVANCED PRACTICE PROVIDERS	1,160,588	939,862	(220,726)
EMPLOYEE HEALTH SERVICES	2,779,144	2,375,456	(403,688)
ENDOCRINOLOGY CLINIC-MEDWEST	-	180,735	180,735
ENDOCRINOLOGY CLINIC-THE KIRKLIN CLINIC	1,030,408	1,268,869	238,461
ENDOSCOPY SERVICES HIGHLANDS	1,371,771	2,006,863	635,092
ENDOSCOPY SERVICES JEFFERSON TOWER SIXTH FLOOR NORTH WING	10,862,566	11,915,088	1,052,522
ENDOSCOPY SUPPORT SERVICES	118,260	124,599	6,339
ENDOSCOPY-THE KIRKLIN CLINIC	5,945,799	6,143,210	197,411
ENVIRONMENTAL SERVICES - JT	29,919,503	32,240,147	2,320,644
EPIC IMPLEMENTATION PROJECT	-	8,954,826	8,954,826
ESCORT SERVICES	4,565,958	4,554,754	(11,204)
FACILITIES MANAGEMENT-THE KIRKLIN CLINIC	16,767,248	15,603,477	(1,163,771)
FACULTY OFFICE TOWER ORGAN PROCUREMENT	533,176	480,049	(53,127)
FAMILY MEDICINE-THE KIRKLIN CLINIC	234,582	235,981	1,399
FINANCIAL MANAGEMENT	2,163,164	2,157,733	(5,431)
FINANCIAL OPERATIONS & ANALYTICS	2,749,664	3,036,390	286,726
FLOAT POOL-THE KIRKLIN CLINIC	1,471,387	1,129,766	(341,621)
FOOD AND NUTRITION SERVICES	3,698,594	3,522,758	(175,836)
FOOD SERVICES-CAFETERIA	9,720,782	10,933,579	1,212,797
FOOD SERVICES-CATERING	1,374,700	1,594,500	219,800
FOOD SERVICES-CLINICAL	3,049,729	3,170,117	120,388
FOOD SERVICES-PATIENT SERVICES	5,650,412	6,667,290	1,016,878
FOOD SERVICES-PRODUCTION & SANITATION	12,101,316	13,574,386	1,473,070
GARDENDALE CLINIC LAB	371,793	408,641	36,848
GARDENDALE FREESTANDING EMERGENCY DEPARTMENT	6,178,893	5,693,679	(485,214)
GARDENDALE FREESTANDING EMERGENCY DEPARTMENT LABORATORY	1,923,291	2,239,535	316,244
GARDENDALE FREESTANDING EMERGENCY DEPARTMENT-PHARMACY	375,880	462,562	86,682
GARDENDALE FREESTANDING EMERGENCY DEPARTMENT-RADIOLOGY CT	1,000,117	1,468,518	468,401
GARDENDALE FREESTANDING EMERGENCY DEPARTMENT-RADIOLOGY MRI	1,093,939	1,313,003	219,064
GARDENDALE FREESTANDING EMERGENCY DEPT-RADIOLOGY DIAGNOSTICS	659,899	740,521	80,622
GARDENDALE FREESTANDING EMERGENCY DEPT-RADIOLOGY ULTRASOUND	628,846	770,258	141,412
GARDENDALE FREESTANDING EMERGENCY DEPT-RESPIRATORY SERVICES	537,948	504,546	(33,402)

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
GASTROENTEROLOGY CLINIC-THE KIRKLIN CLINIC	1,623,866	1,833,954	210,088
GASTROINTESTINAL MEDICINE ADVANCED PRACTICE PROVIDERS	163,865	170,486	6,621
GASTROINTESTINAL SURGERY CLINIC-THE KIRKLIN CLINIC	742,820	838,556	95,736
GASTROINTESTINAL SURGICAL ONCOLOGY	6,109,836	8,023,835	1,913,999
GASTROINTESTINAL SURGICAL UNIT	6,110,350	7,473,430	1,363,080
GENDER HEALTH CLINIC-JOHN WHITAKER BLDG	15,814	117,955	102,141
GENERAL ANESTHESIA SERVICES	70,831,927	89,670,523	18,838,596
GENERAL DIAGNOSTICS-THE KIRKLIN CLINIC	1,150,066	1,418,326	268,260
GENERAL SERVICE BUILDING PLANT OPERATIONS	802,460	873,803	71,343
GENERAL SURGERY CLINIC-THE KIRKLIN CLINIC	2,341,943	2,487,530	145,587
GENETIC CLINIC-THE KIRKLIN CLINIC	1,435	61	(1,374)
GERIATRIC CONTINENCE CLINIC-THE KIRKLIN CLINIC	160,561	176,380	15,819
GRADUATE MEDICAL EDUCATION	71,515,749	78,037,639	6,521,890
GRADUATE MEDICAL EDUCATION -- GME EQUITY	(9,345,876)	(6,513,590)	2,832,286
GRADUATE MEDICAL EDUCATION ADMINISTRATIVE SUPPORT	1,422,366	2,022,546	600,180
GUEST SERVICES ADMINISTRATION	1,353,486	1,521,550	168,064
GUEST SERVICES OPERATIONS	4,824,737	4,857,556	32,819
GYNECOLOGY/ONCOLOGY CLINIC-WOMENS INFANTS CENTER	1,492,545	1,645,947	153,402
HEALTH INFORMATION MANAGEMENT	10,955,459	10,697,077	(258,382)
HEALTH RESOURCES & SVCS ADMINISTRATION HEALTH FAILURE CLINIC	1,225,004	1,123,204	(101,800)
HEALTH SVCS FOUNDATION/HEALTH SYSTEM INFO SVCS CUSTOMER SERV	3,180,945	2,515,927	(665,018)
HEALTH SYSTEM INFORMATION SERVICES EPIC PROJECT	-	219,999	219,999
HEALTH SYSTEM INFORMATION SERVICES OPERATIONS	128,796,378	153,218,982	24,422,604
HEART & LUNG ORGAN ACQUISITION	6,343,187	6,133,147	(210,040)
HEART & VASCULAR CENTER ADMINISTRATION	2,216,175	2,063,039	(153,136)
HEART & VASCULAR CENTER ADULT CATHETERIZATION LAB	32,377,649	36,912,766	4,535,117
HEART & VASCULAR CENTER COMMON	4,070,804	4,654,432	583,628
HEART & VASCULAR CENTER ELECTROPHYSIOLOGY LABORATORY	34,530,896	33,799,418	(731,478)
HEART & VASCULAR CENTER NEURO INTERVENTIONAL RADIOLOGY	8,353,921	7,288,141	(1,065,780)
HEART & VASCULAR CENTER PRE/POST RECOVERY UNIT	7,583,038	9,901,074	2,318,036
HEART & VASCULAR CENTER TRANSESOPHAGEAL ECHOCARDIOGRAM LAB	554,377	618,383	64,006
HEART & VASCULAR CENTER VASCULAR INTERVENTIONAL RADIOLOGY	12,172,652	17,198,650	5,025,998
HEART & VASCULAR CENTER VASCULAR LABORATORY	344	174	(170)
HEART TRANSPLANT INTENSIVE CARE UNIT	7,512,929	9,050,128	1,537,199
HEART/LUNG ADVANCED PRACTICE PROVIDERS	515,478	538,256	22,778
HEMATOLOGY LABORATORY	2,356,654	2,726,389	369,735
HEMATOLOGY ONCOLOGY SPECIALTY UNIT	6,324,793	6,272,044	(52,749)
HEMATOLOGY/ONCOLOGY CLINIC-ACTON ROAD	734,186	1,063,975	329,789
HEMATOLOGY/ONCOLOGY CLINIC-THE KIRKLIN CLINIC	3,896,123	5,324,932	1,428,809
HEPATITIS C TREATMENT PROGRAM	45,000	38,000	(7,000)
HIGH RISK CARE INPATIENT	9,385,612	8,391,504	(994,108)
HIGHLANDS EMERGENCY DEPARTMENT	6,543,844	6,917,969	374,125
HISTOCOMPATIBILITY LAB	10,262,163	10,332,306	70,143
HOME INFUSION THERAPY	1,899,667	6,054,231	4,154,564
HOSPITAL HUMAN RESOURCE MARKETING & ADVERTISING	929,084	1,123,675	194,591
HOSPITAL HUMAN RESOURCE OPERATIONS	7,282,806	7,787,985	505,179
HOSPITAL LABORATORY-MANAGEMENT	8,610,312	9,017,330	407,018
HOSPITAL MAIL COURIER SERVICES	380,122	320,580	(59,542)
HOSPITAL PAYROLL SUSPENSE	(1,247)	-	1,247
HOSPITAL PURCHASING	711,197	711,094	(103)
HOSPITAL REPAIRS AND MAINTENANCE	6,375,086	6,172,920	(202,166)
HOSPITAL TELEVISION	569,947	909,142	339,195
HOSPITALIST 4	6,370,498	9,753,926	3,383,428

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
HOSPITALIST ADVANCE PRACTICE PROVIDERS	3,706,307	3,543,117	(163,190)
HOSPITALIST SERVICES	20,759,455	22,868,924	2,109,469
HOSPITALIST UNIT 2	6,600,429	6,577,537	(22,892)
HOSPITALIST UNIT 3	6,126,824	6,355,832	229,008
HOUSE CALLS	1,175,546	1,018,772	(156,774)
HOUSEKEEPING-THE KIRKLIN CLINIC	1,190,593	1,268,734	78,141
ICVU	7,607,855	8,994,438	1,386,583
IMAGING INFORMATICS	-	412,051	412,051
IMAGING SERVICES CENTER	-	822,032	822,032
IMMUNOCYTOLOGY LABORATORY	1,257,364	1,311,434	54,070
IMMUNOLOGICAL STUDIES	354,150	291,016	(63,134)
IMMUNOLOGY LABORATORY	2,975,009	3,217,672	242,663
INFECTION PREVENTION & CONTROL	2,044,773	2,201,320	156,547
INFLUENZA CLINIC-THE KIRKLIN CLINIC	2,483,968	1,625,686	(858,282)
INFUSION ADMINISTRATION	672,844	458,424	(214,420)
INFUSION CLINIC ACTON ROAD	35,487,464	45,719,610	10,232,146
INFUSION CLINIC THE KIRKLIN CLINIC 3RD FLOOR	66	(1)	(67)
INFUSION CLINIC THE KIRKLIN CLINIC 5TH FLOOR	186,821,090	208,858,119	22,037,029
INFUSION CLINIC WOMEN'S AND INFANT CENTER	5,813,273	19,798,008	13,984,735
INFUSION CLINIC WOMENS INFANTS CENTER 8TH FLOOR	2,534,752	2,771,090	236,338
INFUSION INTAKE TEAM	582,308	357,654	(224,654)
INPATIENT DIALYSIS-HIGHLANDS	271,007	289,380	18,373
INPATIENT GLYCEMIC MANAGEMENT TEAM	-	762,266	762,266
INPATIENT GLYCEMIC MANAGEMENT TEAM(OLD)	893,139	-	(893,139)
INPATIENT MEDICAL SERVICES	888,616	579,425	(309,191)
INPATIENT PRE-OPERATIVE EVALUATION SERVICES	4,063,602	3,204,387	(859,215)
INPATIENT PULMONARY LABORATORY	83,490	57,497	(25,993)
INPATIENT REHAB FACILITY 7TH FLOOR EPILEPSY MONITORING UNIT	4,964,135	6,206,001	1,241,866
INSTITUTIONAL-CALLAHAN EYE HOSPITAL	-	77,292,157	77,292,157
INTENSIVE CARE UNIT HIGHLANDS	4,633,492	4,681,483	47,991
INTERNATIONAL MEDICAL SERVICES	2,027,562	2,247,603	220,041
INTEROPERATIVE MRI	-	2	2
INTERVENTIONAL CARDIOLOGY-MEDWEST	-	291,433	291,433
INTRAOPERATIVE MAGNETIC RESONANCE IMAGING	386,520	401,753	15,233
INVESTIGATIONAL DRUG SERVICES	909,713	1,135,264	225,551
JCAHO/REGULATORY AFFAIRS	1,807,333	1,924,624	117,291
JEFFERSON TOWER 15TH FLOOR INFUSION CLINIC	(1)	43	44
JEFFERSON TOWER NORTH WING 5TH FLOOR ADULT PSYCHIATRY	4,675,972	4,352,732	(323,240)
KIDNEY AND PANCREAS ORGAN ACQUISITION	14,880,832	16,931,962	2,051,130
KIDNEY AND PANCREAS TRANSPLANT	2,577,403	2,833,256	255,853
KIDNEY/PANCREAS ADVANCED PRACTICE PROVIDERS	1,352,218	1,305,948	(46,270)
KIRKLIN CLINIC PHARMACY	286,385,847	355,718,107	69,332,260
LAB OUTREACH SERVICE	3,605,541	3,788,959	183,418
LABOR & DELIVERY-WOMEN AND INFANTS CENTER	10,492,303	11,755,606	1,263,303
LABORATORY-HIGHLANDS	4,156,464	3,833,893	(322,571)
LACTATION SUPPORT SERVICES	1,073,865	1,137,258	63,393
LEEDS CLINIC LABORATORY	316,965	302,003	(14,962)
LEEDS CT	201,636	238,425	36,789
LEEDS DEXA SCAN	14,560	14,600	40
LEEDS DIAGNOSTIC	50,167	57,989	7,822
LEEDS IMAGING	1,567,779	1,810,270	242,491
LEEDS MAMMOGRAM	42,754	62,596	19,842
LEEDS MRI	143,113	183,814	40,701

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
LEEDS ULTRASOUND	12,970	15,643	2,673
LISTER HILL SATELLITE LIBRARY	688,111	718,627	30,516
LIVER ACQUISITION	16,950,740	27,804,080	10,853,340
LIVER ADVANCED PRACTICE PROVIDERS	497,262	466,879	(30,383)
LOCKSMITH & SIGNS	275,554	277,980	2,426
LWTI PLANT OPERATIONS	118,905	126,497	7,592
M8 NEUROSCIENCE	1,080,200	4,227,156	3,146,956
MAGNET CREDENTIALING PROGRAM	737,695	565,733	(171,962)
MAGNETIC RESONANCE IMAGING-THE KIRKLIN CLINIC	3,675,490	4,325,665	650,175
MAGNETIC SOURCE IMAGING LABORATORY-THE KIRKLIN CLINIC	297,980	53,221	(244,759)
MAIL ORDER TRANSPLANT PHARMACY	110,312,335	131,698,437	21,386,102
MAIN POST ANESTHESIA CARE UNIT	11,675,142	15,044,313	3,369,171
MAIN PRE-OPERATIVE	7,537,443	8,589,231	1,051,788
MAMMOGRAPHY-THE KIRKLIN CLINIC	3,931,968	3,817,744	(114,224)
MATERNITY EVALUATION UNIT - WOMEN AND INFANTS CENTER	2,472,735	3,415,897	943,162
MCDONALD GROUP OUTPATIENT LABORATORY	225,842	267,595	41,753
MEDICAL ADVANCED PRACTICE PROVIDERS	2,433,928	2,252,856	(181,072)
MEDICAL AND DENTAL STAFF OFFICE	2,228,933	2,631,533	402,600
MEDICAL CENTER HOTEL	4,627,519	4,202,126	(425,393)
MEDICAL CENTER PHARMACY	36,633,858	36,954,363	320,505
MEDICAL CRITICAL CARE UNIT	7,145,115	7,709,308	564,193
MEDICAL DIRECTORSHIPS	9,006,915	9,322,889	315,974
MEDICAL DIRECTORS-PROVIDER CONTRACTS	751,647	808,888	57,241
MEDICAL EDUCATION BLDG 7TH FLOOR VASCULAR SURGERY NURSING	5,073,472	6,728,316	1,654,844
MEDICAL EMERGENCY TEAM	2,513,755	3,572,509	1,058,754
MEDICAL GENOMICS LAB	5,592,805	5,174,813	(417,992)
MEDICAL INTENSIVE CARE UNIT MD EXTENDERS	3,165,293	2,705,896	(459,397)
MEDICAL NURSING OFFICE	2,030,435	3,804,735	1,774,300
MEDICAL OFFICER OF THE DAY	363,216	336,188	(27,028)
MEDICAL RECORD GOVERNANCE	2,025,633	2,843,607	817,974
MEDICATION SERVICES-TKC	327,463	(344,436)	(671,899)
MICROBIOLOGY LABORATORY	7,028,488	7,169,980	141,492
MISCELLANEOUS	38,069,113	36,945,595	(1,123,518)
MOHS MICROGRAPHIC SURGERY CLINIC-THE KIRKLIN CLINIC	1,441,094	1,576,711	135,617
MUSIC THERAPY	509,384	474,228	(35,156)
NAVIGATION TEAM	-	11	11
NEONATOLOGY NURSE PRACTITIONERS	125,352	112,315	(13,037)
NEPHROLOGY CLINIC-THE KIRKLIN CLINIC	819,116	916,951	97,835
NEURO MD EXTENDERS	2,073,420	2,171,544	98,124
NEUROLOGY ADMINISTRATIVE OFFICE	986,987	1,718,030	731,043
NEUROLOGY ADVANCED PRACTICE PROVIDERS	1,733,513	1,822,975	89,462
NEUROLOGY CLINIC-THE KIRKLIN CLINIC	4,988,081	5,877,662	889,581
NEUROPSYCHOLOGY CLINIC	314,583	72,659	(241,924)
NEUROSCIENCE	113,376	118,618	5,242
NEUROSCIENCE SERVICE LINE	-	344,711	344,711
NEUROSURGERY CLINIC-THE KIRKLIN CLINIC	3,017,771	3,500,403	482,632
NEUROSURGERY-MED WEST	229,664	191,953	(37,711)
NON-CAPITAL EQUIPMENT	289,520	113,113	(176,407)
NON-CAPITAL PROJECT EXPENSES	6,234,542	1,869,446	(4,365,096)
NORTH PAVILION 5TH & 7TH FLOOR OPERATING SUITE	168,637,939	184,434,691	15,796,752
NORTH PAVILION NEURO STROKE STEPDOWN UNIT	3,568,876	3,955,387	386,511
NORTH PAVILION PLANT OPERATIONS	11,775,954	13,476,752	1,700,798
NUCLEAR CARDIOLOGY-THE KIRKLIN CLINIC	1,351,174	1,403,652	52,478

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
NUCLEAR MEDICINE	15,594,650	19,390,532	3,795,882
NURSE STAFFING POOL-IRREGULAR EMPLOYEES	4,265,341	370,809	(3,894,532)
NURSE TRAINING	416,628	807,366	390,738
NURSING ADMINISTRATION-HIGHLANDS	1,247,976	1,941,673	693,697
NURSING CLINICAL-ACADEMIC PARTNERSHIP	205,975	211,575	5,600
NURSING INFORMATICS	1,315,996	878,239	(437,757)
NURSING RECRUITMENT AND RETENTION	2,272,263	14,143	(2,258,120)
NURSING RESOURCES & SUPPORT SERVICES	3,957,270	3,443,651	(513,619)
NURSING STAFF DEVELOPMENT	-	1	1
NURSING STUDENT GRADUATE AIDS	179,789	56,997	(122,792)
NURSING WELLNESS	718,478	923,624	205,146
NUTRITION HIGHLANDS	-	(2)	(2)
OCCUPATIONAL THERAPY-HIGHLANDS	704,573	877,655	173,082
OESTEOPOROSIS CLINIC-THE KIRKLIN CLINIC	38,757	19,796	(18,961)
OFF CAMPUS UNIVERSITY HOSPITAL FACILITIES	868,863	880,519	11,656
OFFICE OF PATIENT EXPERIENCE AND ENGAGEMENT	3,205,363	3,964,199	758,836
ONCOLOGY CARE MODEL	63,664	21,094	(42,570)
ONCOLOGY NAVIGATORS	6,129,304	6,099,759	(29,545)
OPERATING ROOM HIGHLANDS	56,615,403	58,751,905	2,136,502
OPERATING ROOM SUPPORT	-	891,777	891,777
OPHTHALMOLOGY EXAM	8,464	5,118	(3,346)
ORAL/MAXILLOFACIAL SURGERY CLINIC-THE KIRKLIN CLINIC	2,298,663	2,816,642	517,979
ORTHOPEDIC TRAUMA CLINIC-THE KIRKLIN CLINIC	1,309,030	1,380,514	71,484
OUTPATIENT CARE MANAGEMENT SERVICES	6,131,705	6,479,616	347,911
OUTPATIENT INFUSION PHARMACY SERVICES	6,915,864	9,495,367	2,579,503
OUTPATIENT LABORATORY	8,952,220	8,937,110	(15,110)
OUTPATIENT REHABILITATION SERVICES ADMINISTRATION	423,922	523,165	99,243
OUTPATIENT REHABILITATION THERAPY	2,622,010	2,536,872	(85,138)
OUTPATIENT REHABILITATIONS SERVICES-HIGHLANDS	624,052	1,620,699	996,647
PAIN MANAGEMENT-HIGHLANDS	3,159,912	3,346,169	186,257
PALLIATIVE CARE UNIT	-	2,369,749	2,369,749
PALLIATIVE CARE UNIT ADVANCE PRACTICE PROVIDER(OLD)	159,595	167,879	8,284
PALLIATIVE CARE UNIT(OLD)	2,490,856	-	(2,490,856)
PALLIATIVE GYNECOLOGY/ONCOLOGY CLINIC-WOMENS INFANTS CENTER	-	19,219	19,219
PASTORAL CARE	2,377,277	2,146,020	(231,257)
PATIENT ACCESS	4,078,237	4,220,361	142,124
PATIENT ADVOCATES	520,829	470,011	(50,818)
PATIENT EXPRESS HIGHLANDS(OLD)	177	182	5
PATIENT FINANCIAL SERVICE	7,944,373	7,178,369	(766,004)
PATIENT PLACEMENT	1,807,955	2,141,760	333,805
PEDIATRIC ECHOCARDIOGRAPHY SERVICES	141,657	149,392	7,735
PERFORMANCE ENGINEERING-THE KIRKLIN CLINIC	548,858	605,196	56,338
PERIOPERATIVE ADMINISTRATION-HIGHLANDS	476,165	567,123	90,958
PERIOPERATIVE NURSING OFFICE	2,181,158	1,931,469	(249,689)
PERIOPERATIVE SUPPLEMENTAL STAFFING POOL	57	129,367	129,310
PERSONNEL SUPPORT SERVICES	471,338	439,118	(32,220)
PHARM CARE COMPOUNDING	384	2,675	2,291
PHARMACY	120,625,852	139,043,304	18,417,452
PHARMACY ADMINISTRATION	6,810,871	7,842,667	1,031,796
PHARMACY CARE CPS	102	225	123
PHARMACY CARE INVENTORY	384	462	78
PHARMACY GRANT CLEARING ACCOUNT	1,690,780	881,795	(808,985)
PHARMACY INFORMATICS & REGULATORY AFFAIRS	3,036,030	3,963,039	927,009

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
PHARMACY RESIDENTS	712,232	627,313	(84,919)
PHARMACY SCHOLARSHIP AND EDUCATION	67,650	-	(67,650)
PHARMACY-HIGHLANDS	10,085,009	9,992,564	(92,445)
PHYSICAL MEDICINE & REHAB-MED WEST	57,263	86,468	29,205
PHYSICAL THERAPY	5,314,469	6,321,473	1,007,004
PHYSICAL THERAPY-HIGHLANDS	954,524	1,020,121	65,597
PLANNING	3,933,601	3,895,176	(38,425)
PLANT OPERATIONS	4,717,313	5,353,516	636,203
PLANT OPERATIONS-HIGHLANDS	4,819,726	4,245,532	(574,194)
PLASTIC SURGERY CLINIC-THE KIRKLIN CLINIC	1,195,544	1,159,397	(36,147)
POLICIES & STANDARDS RESOURCES	590,386	826,524	236,138
POST DISCHARGE CLINIC	83,605	81,796	(1,809)
POST REHABILITATION TRANSITION PROGRAM	-	372,004	372,004
POST VISIT CALL CENTER	1,461,175	1,214,294	(246,881)
PRE-ANESTHESIA CLINIC-HIGHLANDS	1,117,561	1,102,097	(15,464)
PREOPERATIVE ASSESSMENT CONSULTATION AND TREATMENT CLINIC	1,851,520	2,042,914	191,394
PRIMARY CARE WHITAKER CLINICS	4,813,275	5,343,256	529,981
PROVIDER INTEGRATION	124,400	124,742	342
PROVIDING ACCESS TO HEALTHCARE CLINIC	659,310	907,841	248,531
PSYCHIATRIC ADVANCED PRACTICE PROVIDERS	307,801	320,568	12,767
PSYCHIATRIC NURSING ADMINISTRATION	2,329,472	2,532,193	202,721
PSYCHIATRIC NURSING OFFICE	354,826	5,512	(349,314)
PSYCHIATRIC SERVICES	2,230,618	2,405,805	175,187
PULMONARY CLINIC-THE KIRKLIN CLINIC	2,285,232	2,811,807	526,575
PULMONARY FUNCTION LAB-THE KIRKLIN CLINIC	1,140,640	1,309,013	168,373
PULMONARY FUNCTION TESTING LAB-MED WEST	86,998	21,968	(65,030)
PULMONOLOGY-MW	193,431	331,493	138,062
QUALITY	192	219,646	219,454
QUALITY ACADEMY	124,002	121,959	(2,043)
QUALITY AND PATIENT SAFETY	2,071,719	2,890,805	819,086
QUARTERBACK TOWER 3RD FLOOR MEDICAL INTENSIVE CARE UNIT	11,506,690	12,024,545	517,855
QUARTERBACK TOWER 4TH FLOOR SURGICAL INTENSIVE CARE UNIT	8,668,224	9,466,326	798,102
QUARTERBACK TOWER 5TH FLOOR CARDIO INTENSIVE CARE UNIT	9,309,894	11,193,484	1,883,590
RADIATION ONCOLOGY	13,618,019	14,991,610	1,373,591
RADIATION ONCOLOGY-ACTON ROAD	2,327	-	(2,327)
RADIOLOGY 3D LABORATORY	751,340	709,286	(42,054)
RADIOLOGY ADMINISTRATION HIGHLANDS	530,271	611,984	81,713
RADIOLOGY OPERATING ROOM SUPPORT	1,525,866	1,626,678	100,812
RADIOLOGY OPERATIONS	-	1,169,256	1,169,256
RADIOLOGY OPERATIONS-THE KIRKLIN CLINIC	471,781	903,210	431,429
RADIOLOGY RECEPTION-THE KIRKLIN CLINIC	525,203	587,323	62,120
RADIOLOGY STAFFING FLOAT POOL	85,508	270,280	184,772
RADIOLOGY-ADMINISTRATION	9,808,983	9,246,002	(562,981)
RADIOLOGY-COMPUTED TOMOGRAPHY	8,791,693	9,308,581	516,888
RADIOLOGY-COMPUTED TOMOGRAPHY-HIGHLANDS	1,651,037	1,690,732	39,695
RADIOLOGY-DIAGNOSTIC	7,344,733	7,362,043	17,310
RADIOLOGY-DIAGNOSTIC-HIGHLANDS	3,194,902	3,119,065	(75,837)
RADIOLOGY-MAGNETIC RESONANCE IMAGING	3,894,077	3,814,358	(79,719)
RADIOLOGY-MAGNETIC RESONANCE IMAGING-HIGHLANDS	2,390,173	2,462,381	72,208
RADIOLOGY-NUCLEAR MEDICINE-HIGHLANDS	453,726	340,487	(113,239)
RADIOLOGY-NURSING	934,522	1,488,558	554,036
RADIOLOGY-TRANSPORTATION	610,161	638,074	27,913
RADIOLOGY-ULTRASOUND	3,121,908	3,257,520	135,612

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
RADIOLOGY-ULTRASOUND-HIGHLANDS	823,670	1,057,246	233,576
RECOVERY HIGHLANDS	2,722,000	2,784,874	62,874
REGIONAL ANESTHESIA	221,267	221,267	-
REHAB SERVICES QUALITY	-	1,333,851	1,333,851
REHABILITATION PAVILION PLANT OPERATIONS	2,536,943	5,369,025	2,832,082
REHABILITATION SERVICES ADMINISTRATION	3,940,178	4,128,257	188,079
REHAV ADMISSION & CASE MANAGEMENT	2,673,178	4,012,334	1,339,156
REIMBURSEMENT	3,042,371	1,831,589	(1,210,782)
REPAIRS/MAINTENANCE-THE KIRKLIN CLINIC	1,979,807	2,125,279	145,472
RESEARCH REIMBURSEMENT	10,461	30,921	20,460
RESIDENTS CLINIC-THE KIRKLIN CLINIC	118,762	214,657	95,895
RESOURCE MANAGEMENT CENTER	1,583,533	1,941,681	358,148
RESOURCE MANAGEMENT CENTER-ADMINISTRATION	944,335	993,219	48,884
RESOURCE MANAGEMENT SERVICES-MOBILITY TECHNICIANS	623,219	266,193	(357,026)
RESOURCE MANAGEMENT SYSTEM	1,748,518	2,006,354	257,836
RESOURCE MANAGEMENT SYSTEMS-PATIENT OBSERVERS	1,882,274	1,223,745	(658,529)
RESOURCE UTILIZATION	790,380	931,970	141,590
RESPIRATORY CARE-HIGHLANDS	2,013,767	2,259,094	245,327
RESPIRATORY SERVICES	22,309,879	25,016,012	2,706,133
RHEUMATOLOGY CLINIC-JOHN WHITAKER BUILDING	462,558	417,326	(45,232)
RHEUMATOLOGY CLINIC-MEDWEST	-	17,508	17,508
RHEUMATOLOGY CLINIC-THE KIRKLIN CLINIC	1,085,062	1,467,281	382,219
RISK MANAGEMENT	277,019	442,179	165,160
RN INTERN PROGRAM	1,120,150	303,979	(816,171)
RUSSELL AMBULATORY CENTER PLANT OPERATIONS	671,223	728,532	57,309
RUSSELL CLINIC	1,009,601	1,236,421	226,820
SALARY INCREASES	32,000,000	40,601,022	8,601,022
SAME DAY SURGERY HIGHLANDS	4,467,560	4,568,534	100,974
SECURITY TRANSFERS AND SPECIAL	953,757	1,237,478	283,721
SEIZURE MONITORING	5,099,036	5,205,069	106,033
SERIOUS ILLNESS ENABLING SERVICE PLATFORM & SUPPORTIVE CARE	281,297	565,843	284,546
SICKLE CELL CLINIC & INFUSION-RUSSELL AMBULATORY CENTER	5,043,122	4,680,492	(362,630)
SIMULATION	2,587,520	2,936,251	348,731
SLEEP CENTER-HIGHLANDS	1,618,922	1,901,340	282,418
SOCIAL WORK-THE KIRKLIN CLINIC	4,599	248	(4,351)
SPACE RENTALS	2,495,054	4,279,686	1,784,632
SPAIN REHAB CENTER @ 3RD FLR CENTER FOR PSYCHIATRIC MEDICINE	3,908,934	6,082,633	2,173,699
SPAIN REHABILITATION CENTER PLANT OPERATIONS	742,811	815,185	72,374
SPAIN REHABILITATION CENTER 3RD FLOOR	4,064,939	5,346,571	1,281,632
SPAIN REHABILITATION CENTER 4TH FLOOR	4,343,977	5,258,926	914,949
SPAIN REHABILITATION CENTER NURSING OFFICE	513,149	511,478	(1,671)
SPAIN REHABILITATION CENTER OCCUPATIONAL THERAPY	2,620,716	1,486	(2,619,230)
SPAIN REHABILITATION CENTER PHYSICAL THERAPY	3,093,435	1,820	(3,091,615)
SPAIN WALL 9TH FLR SOUTHWEST WING INFECTIOUS DISEASE GEN MED	5,970,577	6,902,435	931,858
SPAIN WALLACE 5TH FLOOR CENTRAL MONITORING	4,175,315	4,527,737	352,422
SPAIN WALLACE 5TH FLOOR SOUTH WING CARDIOVASCULAR SURGERY	5,264,998	6,979,499	1,714,501
SPAIN WALLACE 6TH FLOOR SOUTH WING-PULMONARY MEDICINE	7,070,341	10,563,018	3,492,677
SPAIN WALLACE 8TH FLOOR INPATIENT DIALYSIS	7,247,941	8,097,120	849,179
SPAIN WALLACE 8TH FLOOR NEUROVASCULAR LABORATORY	239,216	259,268	20,052
SPAIN WALLACE 8TH FLOOR NORTH WING GENERAL MEDICINE	4,004,947	5,429,605	1,424,658
SPAIN WALLACE 8TH FLOOR SOUTH CRITICAL CARE UNIT	7,713,965	7,820,561	106,596
SPAIN WALLACE PLANT OPERATIONS	3,892,558	4,416,190	523,632
SPECIAL CARE UNIT	3,434,529	3,654,356	219,827

University of Alabama at Birmingham

Budget Summary

University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
SPECIAL PROCEDURE LABORATORY	2,885,573	3,168,861	283,288
SPEECH & HEARING	728,036	279	(727,757)
SPINAL CORD INJURY PROGRAM - THERAPY	-	2,615,686	2,615,686
STAT NURSE-THE KIRKLIN CLINIC	-	437,877	437,877
STROKE NEUROSCIENCES REHABILITATION PROGRAM - THERAPY	-	2,895,368	2,895,368
STRUCTURAL HEART/VALVE CLINIC	1,573,624	2,005,991	432,367
STUDENT NURSE APPRENTICE PROGRAM	577,117	575,261	(1,856)
SULLIVAN HEAD & NECK SURVIVORSHIP-TKC	-	23	23
SUPPLY CHAIN PERFORMANCE ANALYTICS	991,929	1,253,822	261,893
SUPPLY/DISTRIBUTION-THE KIRKLIN CLINIC	641,986	564,309	(77,677)
SUPPORT SERVICES-CENTRAL STERILE SUPPLY DEPARTMENT	9,409,340	8,757,466	(651,874)
SUPPORT SERVICES-COST OF GOODS SOLD	10,025,370	10,498,735	473,365
SUPPORT SERVICES-LINEN	229,985	30,989	(198,996)
SUPPORTIVE CARE CLINIC-THE KIRKLIN CLINIC	1,208,390	1,419,629	211,239
SURGERY CLINIC MANAGEMENT-THE KIRKLIN CLINIC	356	918,866	918,510
SURGICAL ADVANCED PRACTICE PROVIDERS	929,972	1,146,571	216,599
SURGICAL INTENSIVE CARE&POST ACUTE CARE UNITS TRANSPLANT APP	536,507	598,508	62,001
SURGICAL NURSING OFFICE	2,128,560	3,012,065	883,505
SURGICAL ONCOLOGY PROCEDURES-TKC	-	19	19
SURGICAL PATHOLOGY	5,554,924	5,488,376	(66,548)
TECHNOLOGY MANAGEMENT	2,814,481	3,836,753	1,022,272
TELEMEDICINE ACUTE CARE	4,683,493	3,408,482	(1,275,011)
TELEMEDICINE ADMINISTRATION	683,852	2,952,511	2,268,659
TELEMEDICINE INTENSIVE CARE UNIT	13,235,460	10,430,943	(2,804,517)
THE KIRKLIN CLINIC SOUTH AT ACTON ROAD	540,251	559,932	19,681
TISSUE ACQUISITION	11,155,387	10,717,873	(437,514)
TRANSFERS TO OTHER FUNDS	835,921	912,591	76,670
TRANSITIONAL CARE NURSERY	-	1,065,654	1,065,654
TRANSPLANT ADMINISTRATION	2,820,273	2,859,509	39,236
TRANSPLANT CLINIC	1,059,595	1,156,123	96,528
TRANSPLANT INFORMATICS	538,143	512,636	(25,507)
TRANSPLANT SURGERY CLINIC-THE KIRKLIN CLINIC	922	437	(485)
TRAUMA BURN INTENSIVE CARE UNIT MD EXTENDER ADV PRACTICE PRO	1,493,344	1,423,787	(69,557)
TRAUMA BURNS INTENSIVE CARE UNIT	11,822,775	13,168,769	1,345,994
TRAUMA BURNS NURSING	5,620,533	6,608,560	988,027
TRAUMA MD EXTENDERS	2,889,527	3,139,326	249,799
TRAUMA RECOVERY UNIT	3,659,858	4,435,881	776,023
TRAVELER INTERNAL SUPPORT	964,150	133,133	(831,017)
TRITON HEALTH SYSTEM-HOOVER CLINIC	447,975	397,827	(50,148)
UAB AT HOME ADMINISTRATION	116,180	-	(116,180)
UAB CARE	1,248,263	998,253	(250,010)
UAB HIGHLANDS ADMINISTRATION	1,062,195	1,166,212	104,017
UAB INVERNESS	344,102	317,711	(26,391)
UED LABORATORY	2,882,165	3,137,913	255,748
ULTRASOUND-THE KIRKLIN CLINIC	1,180,499	1,436,941	256,442
UNIT BASED TRAVEL ALTERNATIVE PROGRAM	653,696	141,864	(511,832)
URGENT CARE	420,435	417,620	(2,815)
UROGYNECOLOGY CLINIC-THE KIRKLIN CLINIC	943,775	996,831	53,056
UROLOGY CLINIC-THE KIRKLIN CLINIC	3,989,602	4,138,655	149,053
UTILIZATION MANAGEMENT	5,569,137	5,040,020	(529,117)
VASCULAR INTERVENTIONAL RADIOLOGY-TKC	672,635	892,579	219,944
VASCULAR LABORATORY-THE KIRKLIN CLINIC	866,414	950,858	84,444
VASCULAR SURGERY CLINIC-THE KIRKLIN CLINIC	656,289	723,951	67,662

University of Alabama at Birmingham
Budget Summary
University Hospital

	2025 Approved Budget	2026 Proposed Budget	Difference
HOSPITAL EXPENSES (Continued)			
VASCULARIZED COMPOSITE ALLOGRAFT TRANSPLANT PROGRAM	403,074	434,121	31,047
VENTRICULAR ASSIST DEVICES	5,455,212	5,816,681	361,469
VIRTUAL SITTER	777,435	972,727	195,292
VIVA MEDICARE	25,139,608	28,434,432	3,294,824
VOLUNTEER PROGRAM	203,970	349,072	145,102
WEST PAVILION 5TH FLOOR NORTH WING THORACIC SURGERY	4,045,647	4,770,959	725,312
WEST PAVILION 6TH FLOOR NEURO INTENSIVE CARE UNIT	18,413,096	18,300,659	(112,437)
WEST PAVILION 7TH FLOOR ENT-PLASTIC SURGERY-UROLOGY	5,512,937	6,644,961	1,132,024
WEST PAVILION 8TH FLOOR NEUROSURGERY	4,110,585	4,587,365	476,780
WEST PAVILION 9TH FLOOR CAMELLIA PAVILION	4,211,148	4,654,997	443,849
WEST PAVILION CONFERENCE CENTER	182,955	167,406	(15,549)
WEST PAVILION PLANT OPERATIONS	4,031,825	4,369,589	337,764
WHITAKER LAB	784,224	751,890	(32,334)
WOMEN & INFANTS CENTER - MOTHER BABY UNIT	11,306,619	13,087,107	1,780,488
WOMEN & INFANTS CENTER 2ND FLOOR CONTINUING CARE NURSERY	16,797,465	15,965,182	(832,283)
WOMEN & INFANTS CENTER 3RD FLOOR NEONATAL INTENSIVE CARE	26,096,929	28,967,646	2,870,717
WOMEN & INFANTS CENTER 7TH FLOOR GYNECOLOGY/ONCOLOGY	5,468,769	5,357,567	(111,202)
WOMEN & INFANTS CENTER 8TH FLOOR HIGH RISK OBSTETRICS	4,559,029	4,367,789	(191,240)
WOMEN AND INFANTS FACILITY PLANT OPERATIONS	3,936,797	3,565,077	(371,720)
WOMENS ADVANCED PRACTICE PROVIDERS	4,204,680	4,998,875	794,195
WOMENS SERVICES SUPPORT	1,791,373	2,849,575	1,058,202
WOUND CARE CENTER	1,277,349	1,395,201	117,852
WOUND OSTOMY & CONTINENCE NURSING	2,790,580	2,775,067	(15,513)
Total HOSPITAL EXPENSES	3,457,385,035	3,980,084,799	522,699,764
Total Estimated Expenditures	3,457,385,035	3,980,084,799	522,699,764

University of Alabama at Birmingham

Budget Summary

Central & Institutional

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
EXT SALES/SERVICE	135,234	156,708	21,474
INT SALES/SERVICES	55,116	55,116	-
INDIRECT COST RECOVERY	400,000	520,000	120,000
OTHER OPERATING REVENUE	465,800	465,800	-
STATE APPROPR	2,237,232	1,979,680	(257,552)
NONOPERATING REVENUES	223,442,821	223,221,332	(221,489)
Total: Estimated Revenues	226,736,203	226,398,636	(337,567)
Transfers In			
OTHER TRANSFER	47,653,172	52,710,038	5,056,866
Total: Transfers In	47,653,172	52,710,038	5,056,866
Total: Estimated Revenues and Transfers In:	274,389,375	279,108,674	4,719,299
Transfers Out			
DEBT SERVICE TRANSFER	364,363	362,719	(1,644)
OTHER TRANSFER	437,570	437,570	-
Total: Transfers Out	801,933	800,289	(1,644)
Estimated Expenditures (See Details Below)	273,587,442	278,308,385	4,720,943
Total: Estimated Expenditures and Transfers Out:	274,389,375	279,108,674	4,719,299
Contingency	-	-	-
PUBLIC SERVICE			
ASC STATE ACCOUNT	1,176,659	1,208,172	31,513
CHILD DEVELOPMENT CENTER-OPERATIONS	474,314	474,314	-
Total PUBLIC SERVICE	1,650,973	1,682,486	31,513
ACADEMIC SUPPORT--OTHER			
ABROMS-ENGELS INSTITUTE FOR VISUAL ARTS OPERATING	575,000	580,000	5,000
ELECTRONIC RESEARCH ADMINISTRATION	1,621,154	1,632,961	11,807
GRADUATE PLUS FELLOWSHIP	171,500	171,500	-
OTHER RESEARCH SUPPORT ACTIVITIES	239,000	200,000	(39,000)
RESEARCH DEVELOPMENT OFFICE	362,825	479,555	116,730
RESEARCH INTEGRITY/RCR OFFICE	432,269	502,000	69,731
RESEARCH TECHNOLOGY & COMMUNICATION	260,404	155,239	(105,165)
STUDENT PLUS SCHOLARSHIP	66,000	66,000	-
UWIRC VPR RCM SUPPORT	4,743,376	4,743,376	-
VPRED PROJECT SUPPORT	71,613	-	(71,613)
Total ACADEMIC SUPPORT--OTHER	8,543,141	8,530,631	(12,510)
STUDENT SERVICES			
CAREER & PROFESSIONAL DEVELOPMENT	401,321	401,321	-
DISABILITY SUPPORT SERVICES	327,687	327,671	(16)
OFFICE OF STUDENT EXPERIENCE	274,204	274,203	(1)
OFFICE OF VICE PRESIDENT FOR STUDENT AFFAIRS	17,894,641	18,281,889	387,248
STUDENT ACCOUNTING SERVICES	726,463	749,846	23,383
UNIVERSITY RELATIONS ENROLLMENT COMMUNICATIONS	280,000	280,000	-
VETERANS SERVICES ADMINISTRATION	106,053	105,964	(89)
Total STUDENT SERVICES	20,010,369	20,420,894	410,525

University of Alabama at Birmingham

Budget Summary

Central & Institutional

	2025 Approved Budget	2026 Proposed Budget	Difference
INSTITUTIONAL SUPPORT			
ACCOUNTS PAYABLE	1,110,137	1,134,604	24,467
ADVANCEMENT COMMUNICATIONS	873,477	814,010	(59,467)
AHTLETICS STUDENT FEES	6,538,559	6,612,048	73,489
ALUMNI AFFAIRS	1,098,259	1,126,433	28,174
ANIMAL RESOURCES PROGRAM SUBSIDY TRANSFERS	2,886,726	2,886,726	-
ANIMAL RESOURCES PROGRAM SUPPORT	1,400,933	1,414,680	13,747
ANNUAL GIVING PHONATHON	627,977	508,107	(119,870)
APPLICATIONS & CONSULTING SERVICES	837,936	836,566	(1,370)
ASKIT HELPDESK SUPPORT	4,876,288	4,844,078	(32,210)
ASSET MANAGEMENT	782,343	804,585	22,242
ASSOC VP FINANCIAL AFFAIRS	1,272,979	1,677,146	404,167
AUDIT FEES	1,450,000	1,700,000	250,000
BELL-WALLACE GYMNASIUM	37,952	37,867	(85)
BUDGET ADMINISTRATION	1,159,749	869,064	(290,685)
CAMPUS WATCH	8,392	8,392	-
CENTRAL STRATEGIC NEEDS FUNDING	4,038,035	2,163,300	(1,874,735)
CHANCELLOR'S OFFICE	11,837,780	11,837,780	-
CHIEF INFORMATION OFFICER	7,674,086	7,970,149	296,063
COMMUNITY EDUCATION	45,000	45,000	-
CONFLICT OF INTEREST BOARD	465,561	489,970	24,409
CONTROLLERS OFFICE	998,006	1,168,336	170,330
CRIME INSURANCE	1,910,000	1,910,000	-
CRIME PREVENTION OFFICE	109,737	129,435	19,698
DIGITAL STRATEGY	4,061,375	4,382,184	320,809
DIGITAL STRATEGY--CRM	2,370,041	2,171,433	(198,608)
EDUCATIONAL ASSISTANCE/NON-HOSPITAL	2,000,000	2,000,000	-
EMERGENCY MANAGEMENT OPERATIONS	353,938	350,477	(3,461)
EMPLOYEE RELATIONS	1,124,927	917,357	(207,570)
EMPLOYMENT	953,285	833,800	(119,485)
EMPLOYMENT ADVERTISING AND BACKGROUND EXPENSES	140,000	140,000	-
ENVIRONMENTAL HEALTH & SAFETY HOSPITAL	416,512	439,884	23,372
ENTERPRISE APPLICATIONS & SOLUTIONS	10,096,217	10,296,764	200,547
ENTERPRISE INFORMATION SECURITY	3,841,834	3,900,252	58,418
ENTERPRISE RESEARCH ADMINISTRATION	787,907	836,424	48,517
ENVIRONMENTAL HEALTH & SAFETY ADMINISTRATION	720,110	768,065	47,955
ENVIRONMENTAL HEALTH & SAFETY	1,511,603	1,591,370	79,767
ENVIRONMENTAL HEALTH & SAFETY RESEARCH	2,081,778	2,235,901	154,123
EQUAL OPPORTUNITY COMPLIANCE OFFICE	19,700	19,700	-
EXECUTIVE DIRECTOR FOR FINANCIAL AFFAIRS	493,847	509,212	15,365
FACILITIES REAL ESTATE	237,677	250,314	12,637
FINANCIAL ACCOUNTING-GENERAL LEDGER	671,814	795,588	123,774
FINANCIAL ACCOUNTING-GRANTS	1,420,232	1,288,650	(131,582)
FINANCIAL AFFAIRS OPERATIONS CENTER	310,522	319,255	8,733
FINANCIAL AFFAIRS SUPPLIES	21,650	21,650	-
FINANCIAL SYSTEMS	1,152,664	1,055,173	(97,491)
GENERAL ADMINISTRATION	15,275,868	15,614,052	338,184
HR SERVICE CENTER	129,547	85,665	(43,882)
HRM - BENEFITS	1,073,360	1,105,552	32,192
HRM - COMPENSATION	1,001,836	1,027,123	25,287
HRM - INFORMATION SERVICES	838,749	898,010	59,261
HRM CONSULTANTS	598,283	625,879	27,596
IACUC VETERINARY REVIEW SUPPORT	388,574	387,313	(1,261)
INSTIT REVIEW BOARD FOR HUMAN USE	2,673,682	2,750,586	76,904
INSTITUTIONAL ACCESS & SUCCESS	28,750	28,750	-

University of Alabama at Birmingham

Budget Summary

Central & Institutional

	2025 Approved Budget	2026 Proposed Budget	Difference
INSTITUTIONAL SUPPORT (Continued)			
INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE	770,408	818,149	47,741
INSTITUTIONAL CORE HOLDING ACCOUNT	1,144,229	1,144,229	-
INSTITUTIONAL EVENTS	607,588	625,977	18,389
INSTITUTIONAL LEGAL FEES	600,000	600,000	-
INSTITUTIONAL PROFESSIONAL/CONSULTING	1,500,000	1,500,000	-
INTERNET I	6,861,956	6,861,956	-
IT BUSINESS DATA SERVICES	675,086	692,987	17,901
IT-RESEARCH COMPUTING	4,415,576	4,467,715	52,139
MAJOR FUND DEVELOPMENT	2,822,163	3,069,179	247,016
OFFICE OF MARKETING AND COMMUNICATIONS	694,189	685,347	(8,842)
OFFICE OF PLANNED GIVING	296,065	321,014	24,949
OFFICE OF THE CHIEF HUMAN RESOURCES OFFICER	922,948	1,331,615	408,667
OFFICE OF VP ACCESS & ENGAGEMENT - COMMUNITY ENGAGEMENT	55,820	47,500	(8,320)
PAYROLL SERVICES	2,568,590	2,568,497	(93)
PHYSICAL SECURITY	1,043,438	1,017,266	(26,172)
POST OFFICE	674,425	687,642	13,217
PRESIDENT'S OFFICE	1,928,998	1,944,175	15,177
PROCUREMENT	269,620	277,351	7,731
PUBLIC RELATIONS	1,514,574	1,573,088	58,514
RECORDS ADMINISTRATION	576,536	641,950	65,414
RESEARCH & GRANTS ADMINISTRATION	5,068,287	5,343,015	274,728
RESEARCH COMPLIANCE OFFICE	1,527,871	1,646,785	118,914
RESEARCH SAFETY COMMITTEES	782,030	818,997	36,967
SHIPPING AND RECEIVING	361,780	368,297	6,517
STRATEGIC INITIATIVES	836,544	676,968	(159,576)
SURPLUS WAREHOUSE	267,874	214,000	(53,874)
TITLE IX	798,647	1,020,350	221,703
UAB IT SOFTWARE SUPPORT	4,461,323	4,711,188	249,865
UAB MAGAZINE	50,000	50,000	-
UAB ONLINE MEDIA BUYS	289,913	289,913	-
UAB SOCIAL STRATEGY	12,500	12,500	-
UNIVERSITY ADVANCEMENT ADMINISTRATION	1,554,757	1,460,139	(94,618)
UNIVERSITY CONTRACTS	635,981	650,949	14,968
UNIVERSITY DEVELOPMENT	2,606,753	3,047,745	440,992
UNIVERSITY POLICE	12,237,586	12,442,633	205,047
UNIVERSITY PURCHASING	838,050	918,273	80,223
VICE PRESIDENT FOR RESEARCH	1,848,637	1,764,906	(83,731)
VP ACCESS AND ENGAGEMENT	1,758,031	1,551,358	(206,673)
VP ADMINISTRATION	-	840,244	840,244
VP FOR FINANCIAL AFFAIRS & ADMINISTRATION	2,261,489	2,435,977	174,488
VPIT ACADEMIC TECHNOLOGY	907,035	907,879	844
WBHM RADIO STATION	250,000	250,000	-
WEB TECHNOLOGIES	444,500	444,500	-
WH OPERATING	41,230	41,230	-
Total INSTITUTIONAL SUPPORT	178,619,221	181,418,142	2,798,921
OPER & MAINT OF PLANT--OTHER			
ADMINISTRATION BUILDING	25,000	5,300	(19,700)
AVP PLANNING, DESIGN, & CONSTRUCTION	878,159	921,172	43,013
BUILDING SERVICES EQUIPMENT PURCHASE & REPAIR	99,312	99,312	-
BUILDING SERVICES OPERATING	11,905,087	12,611,273	706,186
BUILDING SERVICES WOODWARD HOUSE OPERATING	112,897	120,064	7,167
CAMPUS SERVICES	424,295	492,908	68,613

University of Alabama at Birmingham

Budget Summary

Central & Institutional

	2025 Approved Budget	2026 Proposed Budget	Difference
OPER & MAINT OF PLANT--OTHER (Continued)			
DISPATCH OPERATING	181,979	193,004	11,025
ELEVATOR MAINTENANCE UNIVERSITY	882,579	1,009,090	126,511
FACILITIES ADMINISTRATION AND ENVIRONMENTAL HEALTH AND SAFET	225,055	391,917	166,862
FACILITIES COMMUNICATION	192,742	203,158	10,416
FACILITIES FINANCIAL MANAGEMENT	551,380	597,802	46,422
FACILITIES HUMAN RESOURCES	172,265	175,163	2,898
FACILITIES INFORMATION TECHNOLOGY	801,049	803,499	2,450
FACILITIES PREVENTATIVE MAINTENANCE ACCOUNT	510,000	510,000	-
FACILITIES PROFESSIONAL DEVELOPMENT	137,300	137,300	-
FACILITIES STRATEGIC INITIATIVES	1,818,900	3,787,627	1,968,727
FAOHS OPERATIONS OPERATING	198,460	219,198	20,738
GROUND	2,152,338	2,254,357	102,019
GROUND - ATHLETICS VENUES	594,026	617,617	23,591
MAINTENANCE-CAMPUS	11,132,812	11,952,914	820,102
MAINTENANCE-HOSPITAL	12,971,696	13,565,495	593,799
MAJOR CORRECTIVE MAINTENANCE	3,789,025	673,025	(3,116,000)
OFFICE OF CHIEF FACILITIES OFFICER	2,481,585	2,604,683	123,098
OFFICE OF FACILITIES MANAGEMENT	264,657	100,405	(164,252)
OFFICE OF THE AVP FACILITIES ADMINISTRATION	1,067,186	983,120	(84,066)
PROPERTY INSURANCE	6,150,000	6,150,000	-
SEBLAB UTILITIES	603,211	605,000	1,789
SUSTAINABILITY PROJECTS	388,495	401,380	12,885
TECHNOLOGY REPLACEMENT AND UPGRADES	263,237	263,237	-
UAB RECYCLING OPERATIONS	371,435	389,636	18,201
Total OPER & MAINT OF PLANT--OTHER	61,346,162	62,838,656	1,492,494
OPER & MAINT OF PLANT--UTILITIES			
UTILITIES	3,417,576	3,417,576	-
Total OPER & MAINT OF PLANT--UTILITIES	3,417,576	3,417,576	-
Total Estimated Expenditures	273,587,442	278,308,385	4,720,943

University of Alabama at Birmingham

Budget Summary

Intercollegiate Athletics

	2025 Approved Budget	2026 Proposed Budget	Difference
Estimated Revenues			
OTHER EXTERNAL SALES/SERVICES	1,935,000	1,585,000	(350,000)
OTHER REVENUE	7,248,435	9,995,428	2,746,993
TICKET SALES	2,203,250	2,200,000	(3,250)
Total: Estimated Revenues	11,386,685	13,780,428	2,393,743
Transfers In			
DEBT SERVICE TRANSFER	1,006,645	1,002,721	(3,924)
OTHER TRANSFER	30,206,879	32,870,997	2,664,118
Total: Transfers In	31,213,524	33,873,718	2,660,194
Total: Estimated Revenues and Transfers In:	42,600,209	47,654,146	5,053,937
Transfers Out			
DEBT SERVICE TRANSFER	1,006,645	1,002,721	(3,924)
OTHER TRANSFER	8,374,494	10,174,543	1,800,049
Total: Transfers Out	9,381,139	11,177,264	1,796,125
Estimated Expenditures (See Details Below)	32,675,969	35,276,564	2,600,595
Total: Estimated Expenditures and Transfers Out:	42,057,108	46,453,828	4,396,720
Contingency	543,101	1,200,318	657,217
ATHLETICS EXPENSES			
ATHLETIC ADMINISTRATION	3,641,302	3,680,090	38,788
ATHLETIC COMPLIANCE DEPARTMENT	165,714	170,209	4,495
ATHLETIC EQUIPMENT DEPARTMENT	259,314	255,153	(4,161)
ATHLETIC FACILITIES AND OPERATIONS DEPARTMENT	411,766	413,364	1,598
ATHLETIC MARKETING AND PROMOTIONS	765,037	769,362	4,325
ATHLETIC STRENGTH AND CONDITIONING DEPARTMENT	1,054,776	1,049,985	(4,791)
ATHLETIC TICKET OFFICE	727,180	757,013	29,833
ATHLETICS CREATIVE SERVICES	186,610	190,367	3,757
ATHLETICS TEAM SUPPORT	31,284	34,213	2,929
ATHLETICS TITLE IX INITIATIVES	7,000	7,000	-
CHEER/DANCE CAMP	18,750	18,750	-
CHEER/DANCE OPERATING	203,825	216,823	12,998
FOOTBALL EQUIPMENT OPERATIONS	522,290	581,143	58,853
FOOTBALL GAMEDAY	815,000	755,000	(60,000)
FOOTBALL VIDEO	238,142	243,331	5,189
MENS BASEBALL	1,436,712	1,568,628	131,916
MEN'S BASEBALL - RECRUITING	40,000	40,000	-
MEN'S BASKETBALL	4,565,615	5,252,379	686,764
MEN'S BASKETBALL - RECRUITING	95,000	105,000	10,000
MEN'S BASKETBALL POSTSEASON	120,000	60,000	(60,000)
MENS FOOTBALL	10,785,054	11,589,252	804,198
MEN'S FOOTBALL - RECRUITING	290,000	550,000	260,000
MEN'S GOLF	455,683	479,094	23,411
MEN'S GOLF - RECRUITING	14,900	16,950	2,050
MEN'S GOLF HOSTED TOURNAMENTS	33,700	30,000	(3,700)
MENS SOCCER	877,963	934,564	56,601
MEN'S SOCCER - RECRUITING	32,790	32,790	-
MENS SPORTS POSTSEASON	75,000	75,000	-
MENS TENNIS	356,123	385,738	29,615
MEN'S TENNIS - RECRUITING	6,000	6,150	150
RIFLE TEAM	259,474	282,272	22,798

University of Alabama at Birmingham
Budget Summary
Intercollegiate Athletics

	2025 Approved Budget	2026 Proposed Budget	Difference
ATHLETICS EXPENSES (Continued)			
RIFLE-RECRUITING	5,000	5,000	-
SPORTS INFORMATION DIRECTOR	443,586	453,493	9,907
SPORTS STUDENT SERVICE FEES	(6,538,559)	(6,612,048)	(73,489)
TRAINER ATHLETIC DEPT.	1,739,952	1,765,152	25,200
WOMEN BASKETBALL	2,004,045	2,111,838	107,793
WOMEN'S BASKETBALL - RECRUITING	89,000	92,000	3,000
WOMEN'S BASKETBALL POSTSEASON	58,000	40,000	(18,000)
WOMEN'S BEACH VOLLEYBALL	457,037	506,207	49,170
WOMEN'S BEACH VOLLEYBALL - RECRUITING	15,500	17,000	1,500
WOMEN'S BOWLING	330,815	369,239	38,424
WOMEN'S BOWLING - RECRUITING	8,000	9,500	1,500
WOMENS GOLF	466,643	499,134	32,491
WOMEN'S GOLF - RECRUITING	16,600	16,600	-
WOMEN'S GOLF HOSTED TOURNAMENTS	76,580	76,550	(30)
WOMEN'S SOCCER	994,153	1,065,510	71,357
WOMEN'S SOCCER - RECRUITING	43,000	43,000	-
WOMEN'S SOFTBALL	1,106,846	1,198,424	91,578
WOMEN'S SOFTBALL - RECRUITING	34,000	36,000	2,000
WOMENS SPORTS POSTSEASON	75,000	75,000	-
WOMENS TENNIS	495,927	529,444	33,517
WOMEN'S TENNIS - RECRUITING	8,700	7,800	(900)
WOMEN'S TRACK HOSTED EVENTS	87,630	87,630	-
WOMENS TRACK XC	1,162,069	1,264,247	102,178
WOMEN'S TRACK XC-RECRUITING	24,600	24,600	-
WOMENS VOLLEYBALL	944,841	1,009,624	64,783
WOMEN'S VOLLEYBALL - RECRUITING	35,000	36,000	1,000
Total ATHLETICS EXPENSES	32,675,969	35,276,564	2,600,595
Total Estimated Expenditures	32,675,969	35,276,564	2,600,595